	JAN	JAN		FEV	FEV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																	1	
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS	922,0	2.080,0	44,33%	2.229,0	2.080,0	107,16%	1.259,0	2.080,0	60,53%	1.440,0	2.080,0	69,23%	1.397,0	2.080,0	67,16%	1.585,0	2.080,0	76,20%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.834,0	2.912,0	62,98%	2.394,0	2.912,0	82,21%	2.804,0	2.912,0	96,29%	2.062,0	2.912,0	70,81%	1.923,0	2.912,0	66,04%	2.521,0	2.912,0	86,57%
UBS BRASILÂNDIA	1.307,0	1.664,0	78,55%	1.320,0	1.664,0	79,33%	1.557,0	1.664,0	93,57%	1.521,0	1.664,0	91,41%	1.553,0	1.664,0	93,33%	1.753,0	1.664,0	105,35%
UBS CASA VERDE ALTA	1.916,0	2.496,0	76,76%	1.819,0	2.496,0	72,88%	1.986,0	2.496,0	79,57%	1.812,0	2.496,0	72,60%	1.793,0	2.496,0	71,83%	2.125,0	2.496,0	85,14%
UBS DRA, ILZA WELTMAN HUTZLER	2,596,0	2.912.0	89.15%	2,307.0	2.912.0	79,22%	3,069,0	2.912.0	105.39%	2,796,0	2.912.0	96.02%	2,499,0	2.912.0	85.82%	2.911.0	2.912.0	99.97%
UBS JARDIM GUARANI	2,604,0	2.912,0	89,42%	2.538,0	2.912.0	87,16%	2.802,0	2.912,0	96,22%	2.490,0	2.912,0	85,51%	2.624,0	2.912,0	90.11%	2.860,0	2.912,0	98,21%
UBS JARDIM ICARAÍ - BRASILÂNDIA	1.901,0	2.496,0	76,16%	2.428,0	2.496,0	97,28%	2.838.0	2.496,0	113,70%	2.642,0	2.496,0	105,85%	2.356,0	2.496,0	94,39%	2,477.0	2.496,0	99,24%
UBS JARDIM PAULISTANO	2.008,0	2.912,0	68,96%	2.230,0	2.912,0	76,58%	2.482,0	2.912,0	85,23%	1.599,0	2.912,0	54,91%	1.573,0	2.912,0	54,02%	2.002,0	2.912,0	68,75%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	1.383.0	2.080.0	66,49%	1.525.0	2.080.0	73,32%	1.633.0	2.080.0	78.51%	1.502.0	2.080,0	72.21%	1.334.0	2.080,0	64.13%	1.236.0	2.080,0	59,42%
UBS VILA SANTA MARIA	2.549,0	2.912,0	87,53%	2.229,0	2.912,0	76,55%	2.395,0	2.912,0	82,25%	2.336,0	2.912,0	80,22%	2.414,0	2.912,0	82,90%	2.502,0	2.912,0	85,92%
UBS VILA PENTEADO	1.646,0	2.912,0	56,52%	2.103,0	2.912,0	72,22%	2.492,0	2.912,0	85,58%	1.943,0	2.912,0	66,72%	1.658,0	2.912,0	56,94%	2.177,0	2.912,0	74,76%
UBS VILA TEREZINHA	1.620,0	2.080,0	77,88%	1.540,0	2.080,0	74,04%	1.796,0	2.080,0	86,35%	1.718,0	2.080,0	82,60%	1.665,0	2.080,0	80,05%	1.465,0	2.080,0	70,43%
UBS CRUZ DAS ALMAS	1.507.0	2.080,0	72,45%	1.847.0	2.080,0	88,80%	2.018,0	2.080,0	97,02%	1.747,0	2.080,0	83,99%	1.980,0	2.080,0	95,19%	1.651,0	2.080,0	79,38%
UBS NOVA ESPERANÇA - PAULISTANO II	842,0	1.664,0	50,60%	417,0	1.664,0	25,06%	1.445,0	1.664,0	86,84%	1.080,0	1.664,0	64,90%	1.265,0	1.664,0	76,02%	1.323,0	1.664,0	79,51%
UBS VILA DIONISIA II	1.254,0	1.664,0	75,36%	998,0	1.664,0	59,98%	1.489,0	1.664,0	89,48%	1.402,0	1.664,0	84,25%	1.602,0	1.664,0	96,27%	1.805,0	1.664,0	108,47%
TOTAL	25.889,0	35.776,0	72,36%	27.924,0	35.776,0	78,05%	32.065,0	35.776,0	89,63%	28.090,0	35.776,0	78,52%	27.636,0	35.776,0	77,25%	30.393,0	35.776,0	84,95%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /			12,0011			10,0071						10,02.1			11,20,1			3 1,001
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS	401,0	780,0	51,41%	1.363,0	780,0	174,74%	830,0	780,0	106,41%	763,0	780,0	97,82%	776,0	780,0	99,49%	847,0	780,0	108,59%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.273,0	1.092,0	116,58%	1.207,0	1.092,0	110,53%	1.542,0	1.092,0	141,21%	1.063,0	1.092,0	97,34%	1.374,0	1.092,0	125,82%	1.030,0	1.092,0	94,32%
UBS BRASILÂNDIA	627.0	624,0	100.48%	551.0	624.0	88.30%	607.0	624.0	97.28%	551.0	624,0	88.30%	584.0	624.0	93.59%	714.0	624,0	114.42%
UBS CASA VERDE ALTA	842.0	936,0	89,96%	918,0	936,0	98.08%	1.127.0	936,0	120,41%	1.103.0	936,0	117,84%	866,0	936,0	92,52%	1.055,0	936,0	112,71%
UBS DRA, ILZA WELTMAN HUTZLER	1.264,0	1.092,0	115,75%	1.296,0	1.092.0	118,68%	1.627,0	1.092,0	148,99%	1,223,0	1.092,0	112,00%	1.410,0	1.092,0	129,12%	1,492.0	1.092.0	136,63%
UBS JARDIM GUARANI	950,0	1.092,0	87,00%	989,0	1.092,0	90.57%	1.105,0	1.092,0	101,19%	1.192,0	1.092,0	109,16%	1.221,0	1.092,0	111,81%	1.109,0	1.092,0	101,56%
UBS JARDIM ICARAÍ - BRASILÂNDIA	921.0	936.0	98,40%	962.0	936.0	102,78%	1.084.0	936,0	115,81%	879.0	936,0	93,91%	809.0	936,0	86,43%	758.0	936,0	80.98%
UBS JARDIM PAULISTANO	1.102,0	1.092,0	100,92%	1.204,0	1.092,0	110,26%	1.162,0	1.092,0	106,41%	1.160,0	1.092,0	106,23%	3.276,0	1.092,0	300,00%	1.150,0	1.092,0	105,31%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	468,0	780,0	60,00%	533,0	780,0	68,33%	768,0	780,0	98,46%	539,0	780,0	69,10%	680,0	780,0	87,18%	713,0	780,0	91,41%
UBS VILA SANTA MARIA	1.373,0	1.092,0	125,73%	1.363,0	1.092,0	124,82%	1.823,0	1.092,0	166,94%	1.641,0	1.092,0	150,27%	1.613,0	1.092,0	147,71%	1.616,0	1.092,0	147,99%
UBS VILA PENTEADO	997,0	1.092,0	91,30%	1.043,0	1.092.0	95,51%	1.370,0	1.092,0	125,46%	974,0	1.092,0	89,19%	1.160,0	1.092,0	106,23%	1.260,0	1.092,0	115,38%
UBS VILA TEREZINHA	650,0	780,0	83,33%	622,0	780,0	79,74%	662,0	780,0	84,87%	585,0	780,0	75,00%	573,0	780,0	73,46%	611,0	780,0	78,33%
UBS CRUZ DAS ALMAS	712,0	780,0	91,28%	679,0	780,0	87,05%	720,0	780,0	92,31%	546,0	780,0	70,00%	609,0	780,0	78,08%	856,0	780,0	109,74%
UBS NOVA ESPERANÇA - PAULISTANO II	452,0	624,0	72,44%	168,0	624,0	26,92%	656,0	624,0	105,13%	825,0	624,0	132,21%	634,0	624,0	101,60%	628,0	624,0	100,64%
UBS VILA DIONISIA II	498.0	624,0	79,81%	510.0	624,0	81,73%	737,0	624,0	118,11%	689,0	624,0	110,42%	755,0	624,0	120,99%	719,0	624.0	115,22%
TOTAL	12.530,0	13.416,0	93,40%	13.408,0	13.416,0	99,94%	15.820,0	13.416,0	117,92%	13.733,0	13.416,0	102,36%	16.340,0	13.416,0	121,79%	14.558,0	13.416,0	108,51%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS	6.388,0	6.000,0	106,47%	8.042,0	6.000,0	134,03%	6.299,0	6.000,0	104,98%	6.073,0	6.000,0	101,22%	6.091,0	6.000,0	101,52%	6.011,0	6.000,0	100,18%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	8.460,0	8.400,0	100,71%	8.502,0	8.400,0	101,21%	8.574,0	8.400,0	102,07%	8.148,0	8.400,0	97,00%	8.350,0	8.400,0	99,40%	8.531,0	8.400,0	101,56%
UBS BRASILÂNDIA	4.596,0	4.800,0	95,75%	4.702,0	4.800,0	97,96%	4.575,0	4.800,0	95,31%	4.442,0	4.800,0	92,54%	4.619,0	4.800,0	96,23%	4.571,0	4.800,0	95,23%
UBS CASA VERDE ALTA	6.512,0	7.200,0	90,44%	6.113,0	7.200,0	84,90%	6.210,0	7.200,0	86,25%	6.356,0	7.200,0	88,28%	6.314,0	7.200,0	87,69%	6.427,0	7.200,0	89,26%
UBS DRA. ILZA WELTMAN HUTZLER	8.248,0	8.400,0	98,19%	8.042,0	8.400,0	95,74%	8.414,0	8.400,0	100,17%	8.580,0	8.400,0	102,14%	8.512,0	8.400,0	101,33%	9.323,0	8.400,0	110,99%
UBS JARDIM GUARANI	8.665,0	8.400,0	103,15%	8.542,0	8.400,0	101,69%	8.800,0	8.400,0	104,76%	8.576,0	8.400,0	102,10%	8.411,0	8.400,0	100,13%	8.401,0	8.400,0	100,01%
UBS JARDIM ICARAÍ - BRASILÂNDIA	6.826,0	7.200,0	94,81%	7.083,0	7.200,0	98,38%	7.141,0	7.200,0	99,18%	7.291,0	7.200,0	101,26%	6.910,0	7.200,0	95,97%	7.195,0	7.200,0	99,93%
UBS JARDIM PAULISTANO	6.826,0	8.400,0	81,26%	8.650,0	8.400,0	102,98%	8.760,0	8.400,0	104,29%	8.623,0	8.400,0	102,65%	8.467,0	8.400,0	100,80%	8.514,0	8.400,0	101,36%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	6.001,0	6.000,0	100,02%	5.684,0	6.000,0	94,73%	5.795,0	6.000,0	96,58%	5.722,0	6.000,0	95,37%	6.008,0	6.000,0	100,13%	5.515,0	6.000,0	91,92%
UBS VILA SANTA MARIA	8.231,0	8.400,0	97,99%	8.042,0	8.400,0	95,74%	8.363,0	8.400,0	99,56%	8.246,0	8.400,0	98,17%	8.085,0	8.400,0	96,25%	8.365,0	8.400,0	99,58%
UBS VILA PENTEADO	8.223,0	8.400,0	97,89%	8.186,0	8.400,0	97,45%	8.425,0	8.400,0	100,30%	8.515,0	8.400,0	101,37%	8.420,0	8.400,0	100,24%	8.315,0	8.400,0	98,99%
UBS VILA TEREZINHA	5.319,0	6.000,0	88,65%	5.475,0	6.000,0	91,25%	5.149,0	6.000,0	85,82%	5.034,0	6.000,0	83,90%	5.505,0	6.000,0	91,75%	5.675,0	6.000,0	94,58%
UBS CRUZ DAS ALMAS	5.190,0	6.000,0	86,50%	5.344,0	6.000,0	89,07%	5.469,0	6.000,0	91,15%	5.317,0	6.000,0	88,62%	5.511,0	6.000,0	91,85%	5.479,0	6.000,0	91,32%
UBS NOVA ESPERANÇA - PAULISTANO II	3.583,0	4.800,0	74,65%	5.377,0	4.800,0	112,02%	4.716,0	4.800,0	98,25%	4.535,0	4.800,0	94,48%	4.963,0	4.800,0	103,40%	4.635,0	4.800,0	96,56%
UBS VILA DIONISIA II	4.506,0	4.800,0	93,88%	4.691,0	4.800,0	97,73%	4.758,0	4.800,0	99,13%	4.479,0	4.800,0	93,31%	4.705,0	4.800,0	98,02%	4.422,0	4.800,0	92,13%
TOTAL	97.574,0	103.200,0	94,55%	102.475,0	103.200,0	99,30%	101.448,0	103.200,0	98,30%	99.937,0	103.200,0	96,84%	100.871,0	103.200,0	97,74%	101.379,0	103.200,0	98,24%

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
SERVICO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /	Realizado	Previsto		Realizado	Previsto	-	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS		5,0			5,0			5,0			5,0			5,0			5,0	
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO		7,0			7,0			7,0			7,0			7,0			7,0	
UBS BRASILÂNDIA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS CASA VERDE ALTA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS DRA. ILZA WELTMAN HUTZLER		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM GUARANI		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM ICARAÍ - BRASILÂNDIA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM PAULISTANO		7,0			7,0			7,0			7,0			7,0			7,0	
UBS SILMARYA REJANE MARCOLINO DE SOUZA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS VILA SANTA MARIA		7,0			7,0			7,0			7,0			7,0			7,0	
UBS VILA PENTEADO		7,0			7,0			7,0			7,0			7,0			7,0	
UBS VILA TEREZINHA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS CRUZ DAS ALMAS		5,0			5,0			5,0			5,0			5,0			5,0	
UBS NOVA ESPERANÇA - PAULISTANO II		4,0			4,0			4,0			4,0			4,0			4,0	
UBS VILA DIONISIA II		4,0			4,0			4,0			4,0			4,0			4,0	
TOTAL		86,0			86,0			86,0			86,0			86,0			86,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																	<u> </u>	
UBS VILA RAMOS	348,0	208,0	167,31%	598,0	208,0	287,50%	80,0	208,0	38,46%	224,0	208,0	107,69%	0,0	208,0	0,00%	0,0	208,0	0,00%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	639,0	624,0	102,40%	614,0	624,0	98,40%	985,0	624,0	157,85%	679,0	624,0	108,81%	533,0	624,0	85,42%	739,0	624,0	118,43%
UBS CASA VERDE ALTA	666,0	624,0	106,73%	732,0	624,0	117,31%	952,0	624,0	152,56%	812,0	624,0	130,13%	731,0	624,0	117,15%	598,0	624,0	95,83%
UBS DRA. ILZA WELTMAN HUTZLER	755,0	624,0	120,99%	949,0	624,0	152,08%	1.598,0	624,0	256,09%	789,0	624,0	126,44%	920,0	624,0	147,44%	1.026,0	624,0	164,42%
UBS JARDIM GUARANI	384,0	416,0	92,31%	324,0	416,0	77,88%	580,0	416,0	139,42%	610,0	416,0	146,63%	470,0	416,0	112,98%	583,0	416,0	140,14%
UBS JARDIM ICARAÍ - BRASILÂNDIA	357,0	208,0	171,63%	327,0	208,0	157,21%	269,0	208,0	129,33%	209,0	208,0	100,48%	116,0	208,0	55,77%	239,0	208,0	114,90%
UBS JARDIM PAULISTANO	128,0	333,0	38,44%	175,0	333,0	52,55%	242,0	333,0	72,67%	130,0	333,0	39,04%	115,0	333,0	34,53%	284,0	333,0	85,29%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	275,0	208,0	132,21%	309,0	208,0	148,56%	311,0	208,0	149,52%	456,0	208,0	219,23%	232,0	208,0	111,54%	50,0	208,0	24,04%
UBS VILA SANTA MARIA	519,0	416,0	124,76%	598,0	416,0	143,75%	672,0	416,0	161,54%	411,0	416,0	98,80%	594,0	416,0	142,79%	344,0	416,0	82,69%
UBS VILA PENTEADO	615,0	624,0	98,56%	775,0	624,0	124,20%	721,0	624,0	115,54%	560,0	624,0	89,74%	562,0	624,0	90,06%	599,0	624,0	95,99%
UBS CRUZ DAS ALMAS	70,0	555,0	12,61%	137,0	555,0	24,68%	180,0	555,0	32,43%	98,0	555,0	17,66%	70,0	555,0	12,61%	67,0	555,0	12,07%
TOTAL	4.756,0	4.840,0	98,26%	5.538,0	4.840,0	114,42%	6.590,0	4.840,0	136,16%	4.978,0	4.840,0	102,85%	4.343,0	4.840,0	89,73%	4.529,0	4.840,0	93,57%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA RAMOS	728,0	1.248,0	58,33%	1.283,0	1.248,0	102,80%	847.0	1.248,0	67,87%	942,0	1.248,0	75,48%	253,0	1.248,0	20,27%	559,0	1.248,0	44.79%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.160,0	3.328,0	34,86%	1.573,0	3.328,0	47,27%	2.508,0	3.328,0	75,36%	1.302,0	3.328,0	39,12%	1.482,0	3.328,0	44,53%	1.867,0	3.328,0	56,10%
UBS CASA VERDE ALTA	1.160,0	3.328,0	58,65%	2.933,0	3.328,0	88,13%	3.304,0	3.328,0	99,28%	1.656,0	3.328,0	49,76%	1.482,0	3.328,0	58,26%	1.867,0	3.328,0	58,41%
UBS DRA. ILZA WELTMAN HUTZLER		3.328,0					2.298,0	3.328,0	69,05%		3.328,0	46,24%		3.328,0	52,43%		3.328,0	42.34%
UBS JARDIM GUARANI	1.236,0 2.041.0	2.496.0	37,14% 81.77%	2.469,0 855.0	3.328,0 2.496.0	74,19% 34.25%	3.057.0	2.496.0	122.48%	1.539,0 2.930.0	2.496,0	117.39%	1.745,0 2.732,0	2.496,0	109.46%	1.409,0 2.961.0	2.496,0	118.63%
UBS JARDINI GOARAINI UBS JARDIM ICARAÍ - BRASILÂNDIA	725,0	1.248,0	58,09%	1.114,0	1.248,0	89,26%	1.089,0		87,26%	2.930,0 810,0		64,90%			83,57%	1.086,0	1.248,0	87,02%
UBS JARDIM ICARAI - BRASILANDIA UBS JARDIM PAULISTANO	188,0	1.332,0	14,11%	1.114,0	1.332,0	81,46%	1.458,0	1.248,0 1.332,0	109,46%	749,0	1.248,0 1.332,0		1.043,0	1.248,0	30,71%	1.763,0	1.332,0	
UBS SILMARYA REJANE MARCOLINO DE SOUZA	1.692,0	1.248,0	135,58%	1.085,0	1.332,0	99,84%	921,0	1.248,0	73,80%	1.097,0	1.332,0	56,23% 87,90%	409,0 680,0	1.248,0	54,49%	259,0	1.248,0	132,36% 20,75%
UBS VILA SANTA MARIA	1.527,0	2.496,0	61,18%	2.843,0	2.496,0	113,90%	3.190,0	2.496,0	127,80%	1.394,0		55,85%	2.304,0		92,31%	2.300,0	2.496,0	92,15%
UBS VILA PENTEADO	1.872,0	3.328,0	56,25%	3.069,0	3.328,0	92,22%	2.555,0	3.328,0	76,77%	1.960,0	2.496,0 3.328,0	58,89%	2.304,0	2.496,0 3.328,0	66,86%	1.651,0	3.328,0	49,61%
UBS CRUZ DAS ALMAS	201.0	2.220.0	9.05%	524.0	2.220.0	23.60%	551.0	2.220.0	24.82%	1.960,0	2.220.0	8.33%	170.0	2.220.0	7.66%	1.051,0	2.220.0	8.06%
TOTAL	13.322,0	25.600,0	52,04%	18.994,0	25.600,0	74,20%	21.778,0	25.600,0	85,07%	14.564,0	25.600,0	56,89%	14.982,0	25.600,0	58,52%	15.978,0	25.600,0	62,41%
SERVICO: 0002-AMA - ASSISTÊNCIA MÉDICA	13.322,0	23.000,0	32,04/6	18.554,0	23.000,0	74,2076	21.778,0	23.000,0	65,0776	14.304,0	25.000,0	30,6376	14.382,0	23.000,0	30,32/0	13.376,0	23.000,0	02,41/6
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM ELISA MARIA	4.244,0			5.020,0			6.452,0			-	-		-					-
AMA JARDIM LADEIRA ROSA	4.696,0			5.843,0			7.795,0						_					
AMA JARDIM PAULISTANO	5.641,0			6.337,0			8.942,0						_					
AMA VILA PALMEIRAS	4.763,0			4.866,0			6.892,0						_					
AMA MASSAGISTA MÁRIO AMÉRICO	3.568,0			4.116,0			5.311,0			-	-		_	-			-	
AMA VILA BARBOSA	3.548,0			4.942,0			7.109,0			-	-	-	-		-		-	
TOTAL	26.460,0			31.124,0			42.501,0											

	JAN	JAN		FEV	FEV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM ELISA MARIA	6,0			14,0			11,0			-	-	-	-	-	-	-	-	-
AMA JARDIM LADEIRA ROSA	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA JARDIM PAULISTANO	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA VILA PALMEIRAS	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA MASSAGISTA MÁRIO AMÉRICO	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA VILA BARBOSA	438,0			405,0			530,0			-	-	-	-	-	-	-	-	-
TOTAL	444,0			419,0			541,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM ELISA MARIA	13,0			30,0			46,0			-	-	-	-	-	-	-	-	-
AMA JARDIM LADEIRA ROSA	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA JARDIM PAULISTANO	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA VILA PALMEIRAS	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA MASSAGISTA MÁRIO AMÉRICO	4,0			0,0			1,0			-	-	-	-	-	-	-	-	-
AMA VILA BARBOSA	68,0			66,0			93,0			-	-	-	-	-	-	-	-	-
TOTAL	85,0			96,0			140,0											
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	567,0	575,0	98,61%	579,0	575,0	100,70%	765,0	575,0	133,04%	657,0	575,0	114,26%	578,0	575,0	100,52%	740,0	575,0	128,70%
TOTAL	567,0	575,0	98,61%	579,0	575,0	100,70%	765,0	575,0	133,04%	657,0	575,0	114,26%	578,0	575,0	100,52%	740,0	575,0	128,70%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS			01.05			404.86	mag -		400 800			440.00:	0.00		480.86	one :		140.000
AMA ESPECIALIDADES PARQUE PERUCHE	525,0	575,0	91,30%	602,0	575,0	104,70%	786,0	575,0	136,70%	644,0	575,0	112,00%	867,0	575,0	150,78%	858,0	575,0	149,22%
TOTAL	525,0	575,0	91,30%	602,0	575,0	104,70%	786,0	575,0	136,70%	644,0	575,0	112,00%	867,0	575,0	150,78%	858,0	575,0	149,22%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	208,0	575,0	36,17%	290,0	575,0	50,43%	383,0	575,0	66,61%	420,0	575,0	73,04%	475,0	575,0	82,61%	494,0	575,0	85,91%
TOTAL	208,0	575,0	36,17%	290,0	575,0	50,43%	383,0	575,0	66,61%	420,0	575,0	73,04%	475,0	575,0	82,61%	494,0	575,0	85,91%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
	372,0	575.0	C4 700/	407.0	575.0	84,70%	642,0	575 A	444 6504	552,0	575.0	96,00%	CE4.0	F7F 0	442.220/	735,0	575.0	127,83%
AMA ESPECIALIDADES PARQUE PERUCHE TOTAL	372,0 372,0	575,0 575,0	64,70% 64,70%	487,0 487,0	575,0 575,0	84,70% 84,70%	642,0 642,0	575,0 575,0	111,65% 111,65%	552,0 552,0	575,0 575,0	96,00%	651,0 651,0	575,0 575,0	113,22% 113,22%	735,0 735,0	575,0 575,0	127,83% 127,83%
SERVICO: 0003-AMA - ESPECIALIDADES / PRODUCAO:	372,0	5/5,0	64,70%	467,0	3/3,0	84,70%	642,0	3/3,0	111,05%	552,0	3/3,0	90,00%	651,0	5/5,0	113,22%	/35,0	3/3,0	127,85%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	234,0	230,0	101,74%	189,0	230,0	82,17%	299,0	230,0	130,00%	108,0	230,0	46,96%	242,0	230,0	105,22%	282,0	230,0	122,61%
TOTAL	234,0	230,0	101,74%	189,0	230,0	82,17%	299,0	230,0	130,00%	108,0	230,0	46,96%	242,0	230,0	105,22%	282,0	230,0	122,61%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:	234,0	230,0	101,7476	185,0	230,0	02,1770	299,0	230,0	130,00%	108,0	230,0	40,50%	242,0	230,0	103,22/6	282,0	230,0	122,01/8
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	415.0	690,0	60,14%	492,0	690,0	71,30%	704,0	690,0	102,03%	572,0	690,0	82,90%	695,0	690,0	100,72%	823,0	690,0	119,28%
TOTAL	415,0	690,0	60,14%	492,0	690,0	71,30%	704,0	690,0	102,03%	572,0	690,0	82,90%	695,0	690,0	100,72%	823,0	690,0	119,28%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:	415,0	030,0	00,1470	452,0	030,0	72,5070	704,0	030,0	102,0570	372,0	050,0	02,5070	033,0	030,0	200,7270	023,0	050,0	115,20,0
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	461,0	690,0	66.81%	549,0	690,0	79.57%	702,0	690.0	101,74%	532.0	690,0	77.10%	788,0	690,0	114.20%	769,0	690,0	111.45%
TOTAL	461,0	690,0	66,81%	549,0	690,0	79,57%	702,0	690,0	101,74%	532,0	690,0	77,10%	788,0	690,0	114,20%	769,0	690,0	111,45%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:	,0	,0	.,,	,5	,5	,,,,,,,,	, 3	,0	.,	,0	,5	,	, ,	,.	,,	, 0	,0	,
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%
TOTAL	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	351,0	460,0	76,30%	346,0	460,0	75,22%	428,0	460,0	93,04%	425,0	460,0	92,39%	346,0	460,0	75,22%	400,0	460,0	86,96%
TOTAL	351,0	460,0	76,30%	346,0	460,0	75,22%	428,0	460,0	93,04%	425,0	460,0	92,39%	346,0	460,0	75,22%	400,0	460,0	86,96%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	534,0	575,0	92,87%	567,0	575,0	98,61%	624,0	575,0	108,52%	511,0	575,0	88,87%	577,0	575,0	100,35%	724,0	575,0	125,91%
TOTAL	534,0	575,0	92,87%	567,0	575,0	98,61%	624,0	575,0	108,52%	511,0	575,0	88,87%	577,0	575,0	100,35%	724,0	575,0	125,91%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	50,0	115,0	43,48%	47,0	115,0	40,87%	73,0	115,0	63,48%	56,0	115,0	48,70%	60,0	115,0	52,17%	61,0	115,0	53,04%
TOTAL	50,0	115,0	43,48%	47,0	115,0	40,87%	73,0	115,0	63,48%	56,0	115,0	48,70%	60,0	115,0	52,17%	61,0	115,0	53,04%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%
TOTAL	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%

	IAN			551	551		****	***		400	400							
UNIDADE	Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-№																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS CAPS ADULTO II BRASILÂNDIA	381,0	220,0	173,18%	373,0	220,0	169,55%	439,0	220,0	199,55%	406,0	220,0	184,55%	431,0	220,0	195,91%	432,0	220.0	196,36%
CAPS ADULTO II CASA VERDE	244,0	220,0	110,91%	240,0	220,0	109,09%	259,0	220,0	117,73%	230,0	220,0	104,55%	286,0	220,0	130,00%	263,0	220,0	119,55%
TOTAL	625,0	440,0	142,05%	613,0	440,0	139,32%	698,0	440,0	158,64%	636,0	440,0	144,55%	717,0	440,0	162,95%	695,0	440,0	157,95%
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS CAPS ALCOOL E DROGAS II CACHOEIRINHA																		
TOTAL																		
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS MARIA CECÍLIA F. DONNANGELO CAPS INFANTIL II CASA VERDE CACHOEIRINHA LIMAO	110,0 109.0	120,0 120.0	91,67% 90.83%	115,0 112.0	120,0 120.0	95,83% 93.33%	108,0 106.0	120,0 120.0	90,00% 88.33%	112,0 116.0	120,0 120.0	93,33% 96.67%	113,0 119.0	120,0 120.0	94,17% 99.17%	117,0 113.0	120,0 120.0	97,50% 94.17%
TOTAL	219,0	240,0	91,25%	227,0	240,0	93,33%	214,0	240,0	89,17%	228,0	240,0	95,00%	232,0	240,0	96,67%	230,0	240,0	95,83%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01-		,.	0.0,000		,.	- 1,000		,.			,.			,.			,.	00,00,0
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	126,0	150,0	84,00%	142,0	150,0	94,67%	130,0	150,0	86,67%	155,0	150,0	103,33%	103,0	150,0	68,67%	147,0	150,0	98,00%
TOTAL	61,0 187,0	195,0 345,0	31,28% 54,20 %	87,0 229,0	195,0 345,0	44,62% 66,38 %	49,0 179,0	195,0 345,0	25,13% 51,88%	29,0 184,0	195,0 345,0	14,87% 53,33 %	113,0 216,0	195,0 345,0	57,95% 62,61%	23,0 170,0	195,0 345,0	11,79% 49,28%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02-	,-	2 .0,2	- ,,,		2 .5,5			2 .2,2	52,5511	20.,0	2 .2,2			2 12,2	52,5277		- 10,0	10,2011
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	130,0	300,0	43,33%	143,0	300,0	47,67%	168,0	300,0	56,00%	175,0	300,0	58,33%	135,0	300,0	45,00%	223,0	300,0	74,33%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA TOTAL	151,0 281,0	292,0 592,0	51,71% 47,47%	186,0 329,0	292,0 592,0	63,70% 55,57%	259,0 427,0	292,0 592,0	88,70% 72,13 %	204,0 379,0	292,0 592,0	69,86% 64,02%	221,0 356,0	292,0 592,0	75,68% 60,14%	195,0 418,0	292,0 592,0	66,78% 70,61 %
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.03-	281,0	332,0	47,4770	323,0	332,0	33,3176	427,0	332,0	72,13/0	373,0	332,0	04,02/8	330,0	332,0	00,1476	410,0	332,0	70,01%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	87,0	90,0	96,67%	77,0	90,0	85,56%	94,0	90,0	104,44%	91,0	90,0	101,11%	85,0	90,0	94,44%	100,0	90,0	111,11%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA TOTAL	109,0 196,0	100,0 190,0	109,00% 103,16%	106,0 183,0	100,0 190,0	106,00% 96,32%	130,0 224,0	100,0 190,0	130,00% 117,89%	120,0 211,0	100,0 190,0	120,00% 111,05%	112,0 197,0	100,0 190,0	112,00% 103,68%	122,0 222,0	100,0 190,0	122,00% 116,84%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06-	196,0	190,0	103,16%	183,0	190,0	90,32%	224,0	190,0	117,09%	211,0	190,0	111,05%	197,0	190,0	103,08%	222,0	190,0	110,64%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
CR DST/AIDS NOSSA SENHORA DO Ó																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA TOTAL	814,0 814,0			818,0 818,0			713,0 713,0			870,0 870,0			964,0 964,0			782,0 782,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.07-	814,0			818,0			713,0			870,0			304,0			762,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	31,0	70,0	44,29%	33,0	70,0	47,14%	47,0	70,0	67,14%	51,0	70,0	72,86%	62,0	70,0	88,57%	66,0	70,0	94,29%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA TOTAL	65,0 96,0	60,0 130,0	108,33% 73,85 %	59,0 92,0	60,0 130,0	98,33% 70,77 %	77,0 124,0	60,0 130,0	128,33% 95,38%	58,0 109,0	60,0 130,0	96,67% 83,85 %	48,0 110,0	60,0 130,0	80,00% 84,62 %	48,0 114,0	60,0 130,0	80,00% 87,69%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.08-	96,0	130,0	73,03%	92,0	130,0	70,77%	124,0	130,0	93,36%	109,0	130,0	63,63%	110,0	130,0	04,02%	114,0	130,0	87,03%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	81,0	144,0	56,25%	82,0	144,0	56,94%	169,0	144,0	117,36%	138,0	144,0	95,83%	86,0	144,0	59,72%	0,0	144,0	0,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.09-	81,0	144,0	56,25%	82,0	144,0	56,94%	169,0	144,0	117,36%	138,0	144,0	95,83%	86,0	144,0	59,72%	0,0	144,0	0,00%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	44,0	64,0	68,75%	50,0	64,0	78,13%	26,0	64,0	40,63%	45,0	64,0	70,31%	30,0	64,0	46,88%	77,0	64,0	120,31%
TOTAL	44,0	64,0	68,75%	50,0	64,0	78,13%	26,0	64,0	40,63%	45,0	64,0	70,31%	30,0	64,0	46,88%	77,0	64,0	120,31%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.10- CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	122,0	250,0	48.80%	102,0	250,0	40,80%	340,0	250,0	136,00%	192,0	250,0	76,80%	340,0	250,0	136,00%	234.0	250,0	93.60%
TOTAL	122,0	250,0	48,80%	102,0	250,0	40,80%	340,0	250,0	136,00%	192,0	250,0	76,80%	340,0	250,0	136,00%	234,0	250,0	93,60%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
CR DST/AIDS NOSSA SENHORA DO Ó AMA ESPECIALIDADES PARQUE PERUCHE	129,0	300,0	43,00%	228,0	300,0	76,00%	395,0	300,0	131,67%	221,0	300,0	73,67%	259,0	300,0	86,33%	319,0	300,0	106,33%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	45,0	292,0	15,41%	402,0	292,0	137,67%	356,0	292,0	121,92%	332,0	292,0	113,70%	309,0	292,0	105,82%	20,0	292,0	6,85%
TOTAL	174,0	592,0	29,39%	630,0	592,0	106,42%	751,0	592,0	126,86%	553,0	592,0	93,41%	568,0	592,0	95,95%	339,0	592,0	57,26%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13- CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	158,0	250,0	63,20%	72,0	250,0	28,80%	161,0	250,0	64,40%	199,0	250,0	79,60%	202,0	250,0	80,80%	216,0	250,0	86,40%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	442,0	195,0	226,67%	462,0	195,0	236,92%	699,0	195,0	358,46%	410,0	195,0	210,26%	392,0	195,0	201,03%	129,0	195,0	66,15%
TOTAL	600,0	445,0	134,83%	534,0	445,0	120,00%	860,0	445,0	193,26%	609,0	445,0	136,85%	594,0	445,0	133,48%	345,0	445,0	77,53%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-№																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS CAPS INFANTIL II FREGUESIA BRASILÂNDIA	166.0	155,0	107,10%	279.0	155,0	180.00%	283,0	155,0	182.58%	204.0	155,0	131,61%	218.0	155,0	140,65%	253.0	155.0	163.23%
CAPS INFANTIL II CASA VERDE CACHOEIRINHA LIMAO	156,0	155,0	100,65%	217,0	155,0	140,00%	239,0	155,0	154,19%	226,0	155,0	145,81%	245,0	155,0	158,06%	237,0	155,0	152,90%
TOTAL	322,0	310,0	103,87%	496,0	310,0	160,00%	522,0	310,0	168,39%	430,0	310,0	138,71%	463,0	310,0	149,35%	490,0	310,0	158,06%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS	9.859,0			10.817,0			16.203,0											
PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL	9.859,0			10.817,0			16.203,0			-	•	-	-	•	-	-	-	
SERVIÇO: 0022-PSM/PA - PRONTO	31033,0			10.017,0			10.200,0											
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	300,0			149,0			332,0			-	-	-	-	-	-		-	-
TOTAL SERVICO: 0022-PSM/PA - PRONTO	300,0			149,0			332,0											
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	153,0			148,0			171,0			-	-	-	-	-	-	-	-	-
TOTAL	153,0			148,0			171,0											
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL	121,0			99,0			122,0 122,0			-	-	-	-	-	-		-	-
SERVIÇO: 0022-PSM/PA - PRONTO	121,0			99,0			122,0											
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	2.146,0			3.006,0			3.094,0			-	-	-	-	-	-	-	-	-
TOTAL	2.146,0			3.006,0			3.094,0											
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS PSM FREGUESIA DO Ó - 21 DE JUNHO	2.940.0			2,909.0			2.821.0											
TOTAL	2.940,0			2.909,0			2.821,0 2.821,0			-	-	-	-	-	-	-	-	-
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.04-Nº	2.540,0			2.303,0			2.021,0											
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	398,0	460,0	86,52%	449,0	460,0	97,61%	423,0	460,0	91,96%	451,0	460,0	98,04%	378,0	460,0	82,17%	465,0	460,0	101,09%
TOTAL	398,0	460,0	86,52%	449,0	460,0	97,61%	423,0	460,0	91,96%	451,0	460,0	98,04%	378,0	460,0	82,17%	465,0	460,0	101,09%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.05-№																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	625,0	690,0	90,58%	661,0	690,0	95,80%	861,0	690,0	124,78%	778,0	690,0	112,75%	712,0	690,0	103,19%	813,0	690,0	117,83%
TOTAL	625,0	690,0	90,58%	661,0	690,0	95,80%	861,0	690,0	124,78%	778,0	690,0	112,75%	712,0 712,0	690,0	103,19%		690,0	117,83%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.07-№	025,0	030,0	30,3070	001,0	030,0	33,00%	001,0	030,0	124,7070	770,0	050,0	112,7570	712,0	030,0	100,1570	023,0	030,0	117,0070
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	158,0	230,0	68,70%	136,0	230,0	59,13%	160,0	230,0	69,57%	108,0	230,0	46,96%	149,0	230,0	64,78%	230,0	230,0	100,00%
TOTAL	158,0	230,0	68,70%	136,0	230,0	59,13%	160,0	230,0	69,57%	108,0	230,0	46,96%	149,0	230,0	64,78%	230,0	230,0	100,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.11-№ CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	322,0	575,0	56,00%	345,0	575,0	60,00%	445,0	575,0	77,39%	552,0	575,0	96,00%	440,0	575,0	76,52%	530,0	575,0	92,17%
TOTAL	322,0	575,0	56,00%	345,0	575,0	60,00%	445,0	575,0	77,39%	552,0	575,0	96,00%	440,0	575,0	76,52%		575,0	92,17%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.13-№																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	494,0	575,0	85,91%	541,0	575,0	94,09%	648,0	575,0	112,70%	500,0	575,0	86,96%	572,0	575,0	99,48%	369,0	575,0	64,17%
TOTAL SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.16-№	494,0	575,0	85,91%	541,0	575,0	94,09%	648,0	575,0	112,70%	500,0	575,0	86,96%	572,0	575,0	99,48%	369,0	575,0	64,17%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	197.0	230,0	85,65%	221,0	230,0	96,09%	235,0	230,0	102,17%	224,0	230,0	97,39%	202,0	230,0	87,83%	253,0	230,0	110,00%
TOTAL	197,0	230,0	85,65%	221,0	230,0	96,09%	235,0	230,0	102,17%	224,0	230,0	97,39%	202,0	230,0	87,83%		230,0	110,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.18-№																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
TOTAL SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.24-Nº	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	339,0	460,0	73,70%	390,0	460,0	84,78%	455,0	460,0	98,91%	619,0	460,0	134,57%	542,0	460,0	117,83%	455,0	460,0	98,91%
TOTAL	339,0	460,0	73,70%	390,0	460,0	84,78%	455,0	460,0	98,91%	619,0	460,0	134,57%	542,0	460,0	117,83%	455,0	460,0	98,91%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.26-№																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS			22.044		4	06.500			04 744			100.000			404.05			400 700
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA TOTAL	38,0 38,0	115,0 115,0	33,04% 33,04%	111,0 111,0	115,0 115,0	96,52% 96,52%	94,0 94,0	115,0 115,0	81,74% 81,74 %	123,0 123,0	115,0 115,0	106,96% 106,96%	120,0 120,0	115,0 115,0	104,35% 104,35%	125,0 125,0	115,0 115.0	108,70% 108,70%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.27-Nº	30,0	115,0	53,04%	111,0	115,0	30,32%	94,0	115,0	01,74%	123,0	115,0	100,50%	120,0	115,0	104,33%	125,0	115,0	100,70%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	480,0	690,0	69,57%	446,0	690,0	64,64%	683,0	690,0	98,99%	726,0	690,0	105,22%	473,0	690,0	68,55%	487,0	690,0	70,58%
TOTAL	480,0	690,0	69,57%	446,0	690,0	64,64%	683,0	690,0	98,99%	726,0	690,0	105,22%	473,0	690,0	68,55%	487,0	690,0	70,58%

SERVICE 0006-100A CERTA / PRODUCCIS-00.01.3-NF (COUNTAION BASSING-BRANCHARD AND STS, 0 575, 0 55,00 55	UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REID HORA CERTA RRODUCAG: 60.12 NR 589,0 575,0 95,48% 588,0 975,0 10.26% 610,0 575,0 109,74% 650,0 975,0 113,04% 688,0 575,0 119,65% 766,0 575,0 133,22% 515,0 100,74% 500,0 750,0 100,74% 500,0 750,0 100	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-№																		
SEMICYC: 00026-HORA CERTA PRODUCAD: 0.012-NR SEMICYC: 00026-HORA CERTA PRODUCA																			
SERVICE 0026-HORA CERTA PRODUCAD: 6.00 12-Ne 15-Ne 0.00 0.														, .					
Contractor Ross/2015-RECE ASSISTINCIAL DA STS Contractor Ross/2015-RECE AS		549,0	575,0	95,48%	588,0	575,0	102,26%	631,0	575,0	109,74%	650,0	575,0	113,04%	688,0	575,0	119,65%	766,0	575,0	133,22%
HOSP DIA DA REDE HORA CERTA PRODUCAG: 60,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 115,0 0,00% 0,0 0 115,0 0,00% 0,0																			
SEMICIO : 2003-HORA CERTA PRODUCAG: 6.01.3248																			
SERVICE 0.0036-HORA CERTA PRODUCACE 6.00.123-Ne CONTRATO: 0.0018/2018-RED BASSIENNICIAL DAS 15 12,70 230,0 55,22% 166,0 230,0 72,17% 301,0 230,0 130,87% 244,0 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 230,0 106,09%	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0	115,0		0,0	115,0		0,0	115,0	0,00%	0,0	115,0			115,0		0,0	115,0	0,00%
CONTRATO: ROB/2015-REDE HARDA CERTA BRASILÁNDIA 127,0 230,0 55,22% 166,0 230,0 72,17% 301,0 230,0 130,87% 244,0 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 258,0 230,0 112,17% 315,0 230,0 136,96% 258,0 230,0 112,17% 315,0 230,0 136,96% 258,0 230,0 112,17% 315,0 230,0 136,96% 258,0 230,0 112,17% 315,0 230,0 136,96% 258,0 230,0 112,17% 315,0 230,0 136,96% 258,0 230,0 112,17% 315,0 230,0 136,96% 258,0 230,0 112,17% 315,0 230,0 136,96% 258,0 230,0 112,17% 315,0 230,0 136,96% 258,0 230,0 120,13% 315,0 230,0 136,96% 258,0 230,0 120,13% 315,0 230,0 136,96% 258,0 230,0 120,13% 230,0	TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
HOSP DIA DA REDE HORA CERTA BRASILÁNDIA 127, 230,0 55,22% 166,0 230,0 72,17% 301,0 230,0 130,87% 244,0 230,0 106,09% 258,0 230,0 112,17% 315,0 230,0 136,96% 170 120,00 10	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.32-№																		
127,0 230,0 55,22% 166,0 230,0 72,17% 301,0 230,0 130,87% 244,0 230,0 106,97% 258,0 230,0 112,17% 315,0 230,0 136,96% 58FVIÇC: 0026-HORA CERTA / PRODUCAO: 60.0134-Nº	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
SERVICO: 0026-HORA CERTA PRODUCAG: 6.0.0.13-Nº CONTRATIO: ROBIZ/2015-BEDE ASSISTENCIAL DA STS CONTRATIC: ROBIZ/2015-BED ASSISTENCIAL DA STS CONTRATI	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	127,0	230,0	55,22%	166,0	230,0	72,17%	301,0	230,0	130,87%	244,0	230,0	106,09%	258,0	230,0	112,17%	315,0	230,0	136,96%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS	TOTAL	127,0	230,0	55,22%	166,0	230,0	72,17%	301,0	230,0	130,87%	244,0	230,0	106,09%	258,0	230,0	112,17%	315,0	230,0	136,96%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 277,0 230,0 120,43% 277,0 230,0 120,43% 277,0 230,0 103,04% 337,0 230,0 103,04% 337,0 230,0 145,65% 252,0 230,0 109,57% 233,0 230,0 101,30% 335,0 230,0 145,65% 252,0 230,0 109,57% 233,0 230,0 101,30% 335,0 230,0 145,65% 252,0 230,0 103,57% 233,0 230,0 101,30% 335,0 230,0 145,65% 252,0 230,0 103,57% 233,0 230,0 101,30% 335,0 230,0 145,65% 252,0 252,	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.34-№																		
Contract Producto Color	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-NP CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP PILA DA REDE HORA CERTA BRASILÁNDIA 438,0 460,0 95,22% 519,0 460,0 112,83% 693,0 460,0 150,65% 528,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% TOTAL 438,0 460,0 95,22% 519,0 460,0 112,83% 693,0 460,0 150,65% 528,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.07-NP CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP PILA DA REDE HORA CERTA BRASILÁNDIA 18,0 14,0 6,0 7,0 19,0 16,0 TOTAL 18,0 14,0 6,0 7,0 19,0 16,0 TOTAL SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-NP CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP PILA DA REDE HORA CERTA BRASILÁNDIA 120,0 163,0 95,0 160,0 214,0 125,0 TOTAL 120,0 163,0 95,0 160,0 214,0 125,0 TOTAL 120,0 163,0 95,0 160,0 214,0 125,0 TOTAL 120,0 163,0 95,0 160,0 0,0 0,0 0,0 TOTAL 120,0 0,0 0,0 0,0 0,0 0,0 TOTAL 120,0 0,0 0,0 0,0 0,0 0,0 0,0 TOTAL 120,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	277,0	230,0	120,43%	237,0	230,0	103,04%	337,0	230,0	146,52%	252,0	230,0	109,57%	233,0	230,0	101,30%	335,0	230,0	145,65%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HGSP DIA DA REDE HORA CERTA BRASILÂNDIA 438,0 460,0 95,22% 519,0 460,0 112,83% 693,0 460,0 150,65% 528,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% TOTAL SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04,07-NP CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HGSP DIA DA REDE HORA CERTA BRASILÂNDIA 120,0 163,0 95,0 95,0 160,0 7,0 19,0 165,0 120,0 120,0 165,0 120,0 165,0	TOTAL	277,0	230,0	120,43%	237,0	230,0	103,04%	337,0	230,0	146,52%	252,0	230,0	109,57%	233,0	230,0	101,30%	335,0	230,0	145,65%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 438,0 460,0 95,22% 519,0 460,0 112,83% 693,0 460,0 150,65% 528,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 5570 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 144,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 140,78% 528,0 460,0 144,78% 628,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 140,78% 528,0 460,0 144,78% 528,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 136,52% 553,0 460,0 120,22% 558,0 460,0 144,78% 528,0 460,0 144,78% 528,0 460,0 144,78% 528,0 460,0 146,0 120,22% 558,0 460,0 140,78% 528,0 460,0 140,	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-№																		
TOTAL 438,0 460,0 95,22% 519,0 460,0 112,83% 693,0 460,0 150,65% 528,0 460,0 114,78% 628,0 460,0 136,52% 553,0 460,0 120,22% SERVIÇO: 0026-HORA CERTA PRODUCAO: 60.04,07-Ne	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.07-Nº	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	438,0	460,0	95,22%	519,0	460,0	112,83%	693,0	460,0	150,65%	528,0	460,0	114,78%	628,0	460,0	136,52%	553,0	460,0	120,22%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 18,0 14,0 6,0 7,0 19,0 16,0 TOTAL 18,0 14,0 6,0 7,0 19,0 16,0 SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA / PRODUCAO: 60.04.29-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA / PRODUCAO: 60.04.29-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA / PRODUCAO: 60.04.29-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	TOTAL	438,0	460,0	95,22%	519,0	460,0	112,83%	693,0	460,0	150,65%	528,0	460,0	114,78%	628,0	460,0	136,52%	553,0	460,0	120,22%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 18,0 14,0 6,0 7,0 19,0 16,0 16,0 10 16,0 16,0 18,0 14,0 6,0 7,0 19,0 16,0 16,0 16,0 16,0 16,0 16,0 16,0 16	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.07-№																		
TOTAL 18,0 14,0 6,0 7,0 19,0 16,0 16,0 SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 120,0 163,0 95,0 160,0 214,0 125,0 125,0 170TAL 120,0 163,0 95,0 160,0 214,0 125,0 1	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 120,0 163,0 95,0 160,0 214,0 125,0 TOTAL 120,0 163,0 95,0 160,0 214,0 125,0 SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.29-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 0,0 0,0 0,0 0,0 0,0 TOTAL 0,0 0,0 0,0 0,0 0,0 SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.37-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 5,0 7,0 12,0 4,0 8,0	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	18,0			14,0			6,0			7,0			19,0			16,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HGSP DIA DA REDE HDRA CERTA BRASILÂNDIA 120,0 163,0 95,0 160,0 214,0 125,0 TOTAL 120,0 163,0 95,0 160,0 214,0 125,0 SERVIÇO: 0026-HDRA CERTA / PRODUCAO: 60.04.29-N8 CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 SERVIÇO: 0026-HDRA CERTA BRASILÂNDIA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	TOTAL	18,0			14,0			6,0			7,0			19,0			16,0		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 120,0 163,0 95,0 160,0 214,0 125,0 170TAL 120,0 163,0 95,0 160,0 214,0 125,0 125,0 160,0 125,0 160,0 125,0 160,0 125,0 160,0 125,0 160,0 125,0 160,0 120,0 160	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-№																		
TOTAL 120,0 163,0 95,0 160,0 214,0 125,0 SERVIÇO: 0026-HORA CERTA / PRODUCAG: 60,04,25-Ne CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIAD A REDE HORA CERTA BRASILÂNDIA 0,0 0,0 0,0 0,0 0,0 0,0 TOTAL 0,0 0,0 0,0 0,0 0,0 0,0 SERVIÇO: 0026-HORA CERTA / PRODUCAG: 60,04,37-Ne CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIAD A REDE HORA CERTA BRASILÂNDIA 1,0 5,0 7,0 12,0 4,0 8,0	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.29-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	120,0			163,0			95,0			160,0			214,0			125,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	TOTAL	120,0			163,0			95,0			160,0			214,0			125,0		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.29-№																		
TOTAL 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
TOTAL 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0.0			0.0			0.0			0.0			0.0			0.0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.37-№ CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 5,0 7,0 12,0 4,0 8,0	TOTAL																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 5,0 7,0 12,0 4,0 8,0	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.37-№																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 5,0 7,0 12,0 4,0 8,0	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
		1,0			5,0			7,0			12,0			4,0			8,0		
	TOTAL																		

UNIDADE JAN JAN JAN Realizado Previsto MAR A A	285,0 237,0 522,0 300,0 300,0 600,0 95,0 79,0 174,0	Previsto	JUN %
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS	237,0 522,0 300,0 300,0 600,0		
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 291,0 282,0 288,0 279,0 290,0	237,0 522,0 300,0 300,0 600,0		
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 291,0 282,0 288,0 279,0 290,0 UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA 303,0 255,0 281,0 267,0 296,0 357,0 569	237,0 522,0 300,0 300,0 600,0		
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA 93,0 255,0 569,0 546,0 296,0 586,0	237,0 522,0 300,0 300,0 600,0		
TOTAL 594,0 594,0 537,0 569,0 546,0 586,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOEIRINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 310,0 290,0 310,0 300,0 310,0 TOTAL 562,0 580,0 620,0 600,0 620,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I GRASILÂNDIA-MISTA 93,9 97,2 92,9 93,0 93,5 UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 97,7 87,9 90,6 89,0 95,5 TOTAL 91,6 185,2 183,5 182,0 189,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 97,7 87,9 90,6 89,0 95,5 TOTAL 191,6 185,2 183,5 182,0 189,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I GACHOEIRINHA UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOEIRINHA	300,0 300,0 600,0		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOERINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 310,0 290,0 310,0 300,0 310,0 UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 310,0 290,0 310,0 300,0 310,0 UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 310,0 290,0 310,0 300,0 310,0 UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 310,0 290,0 580,0 620,0 600,0 620,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOERINHA 93,9 97,2 92,9 93,0 93,5 UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 97,7 87,9 90,6 89,0 95,5 TOTAL 191,6 185,2 183,5 182,0 189,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I BRASILÂNDIA DULTO CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOERINHA UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOERINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 19,0 189,0 CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS 182,0 189,0 UNIDADE DE ACOLHIMENTO I CACHOERINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 19,0 18,0 UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 19,0 18,0 CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS 18,0 18,0 UNIDADE DE ACOLHIMENTO I CACHOERINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 19,0 18,0 UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 19,0 19,0 UNIDA	300,0 300,0 600,0 0,0 95,0 79,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS	0,0 95,0 79,0		
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 310,0 290,0 310,0 300,0 310,0 300,0 310,0 UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA 310,0 290,0 310,0 300,0 310,0 300,0 310,0 300,0 310,0 300,0 310,0 300,0 310,0 300,0 310,0 300,0 310,0 300,0 310,0 300,0 310,0 300,0 310,0 300,0 310	0,0 95,0 79,0		
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA 310,0 290,0 310,0 300,0 310,0 300,0 310,0	0,0 95,0 79,0		
TOTAL 620,0 580,0 620,0 600,0 620,0	0,0 95,0 79,0		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS	0,0 95,0 79,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACCUHIMENTO I CACHOERINHA 0,0 0,0 0,0 0,0 0,0 0,0 UNIDADE DE ACCUHIMENTO I BRASILÂNDIA-MISTA 93,9 97,2 92,9 93,0 93,5 UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 97,7 87,9 90,6 89,0 95,5 UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 191,6 185,2 183,5 182,0 189,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOERINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA	95,0 79,0		
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	95,0 79,0		
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA 93,9 97,2 92,9 93,0 93,5 UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA 97,7 87,9 90,6 89,0 95,5 TOTAL 191,6 185,2 183,5 182,0 189,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOEIRINHA UNIDADE DE ACOLHIMENTO I CACHOEIRINHA UNIDADE DE ACOLHIMENTO I SRASILÂNDIA-MISTA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA UNIDADE DE ACOLHIMENTO I	95,0 79,0		
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA 97,7 87,9 90,6 89,0 95,5 TOTAL 191,6 185,2 183,5 182,0 189,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOEIRINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA Image: Contract of the con	79,0		
TOTAL 191,6 185,2 183,5 182,0 189,0 SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOEIRINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA			
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UNIDADE DE ACOLHIMENTO I CACHOEIRINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA			
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA			
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA			
UNIDADE DE ACOLFIIMENTO II DRASILANDIA-MISTA			
TOTAL			
TUTAL SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPĒUTICO			
SERVICO. 0039-371 - 3 SERVICO DE INDIDIDADEL EN ENTRE DE INDIDIDADE ENTRE DE I			
RESIDÊNCIA TERAPÉUTICA BRASILÂNDIA - MASCULINO 8,0 8,0 100,00% 8,0 8,0 100,00% 8,0 8,0 100,00% 8,0 8,0 100,00% 8,0 8,0 100,00%	6 8,0	8,0	100,00%
TOTAL 8,0 8,0 100,00% 8,0 8,0 100,00% 8,0 8,0 100,00% 8,0 8,0 100,00% 8,0 8,0 100,00%		8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO			
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS			
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO 8,0 8,0 8,0 8,0	8,0		
TOTAL 8,0 8,0 8,0 8,0 8,0	8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS			
CONTINUO. NUOLI TERAPÈUTICA BRASILÂNDIA - MASCULINO 100,0 100,0 100,0 100,0 100,0	100,0		
TOTAL 100,0 100,0 100,0 100,0 100,0 100,0	100,0		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-№			
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS			
UBS JARDIM VISTA ALEGRE 6,0 6,0 6,0 6,0 6,0 6,0		6,0	
UBS VILA BARBOSA 3,0 3,0 3,0 3,0 3,0 3,0		3,0	
UBS VILA DIONÍSIA 9,0 9,0 9,0 9,0 9,0 9,0		9,0	
UBS VILA ESPANHOLA 5,0 5,0 5,0 5,0 5,0 5,0		5,0	
TOTAL 23,0 23,0 23,0 23,0 23,0 23,0 23,0 SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº		23,0	
SERVICE OSCIPION MICHAEL PER ASSISTENCIAL DA STS			
UBS JARDIM VISTA ALEGRE 1.706,0 2.496,0 68,35% 1.435,0 2.496,0 57,49% 1.581,0 2.496,0 63,34% 1.723,0 2.496,0 69,03% 1.807,0 2.496,0 72,40	6 2.351,0	2.496,0	94,19%
UBS VILA BARBOSA 1.345,0 1.248,0 107,77% 1.372,0 1.248,0 109,94% 1.574,0 1.248,0 126,12% 1.413,0 1.248,0 113,22% 1.043,0 1.248,0 83,57		1.248,0	109,38%
UBS VILA DIONÍSIA 2.617,0 3.744,0 69,90% 2.651,0 3.744,0 70,81% 2.684,0 3.744,0 71,69% 2.622,0 3.744,0 70,03% 2.507,0 3.744,0 66,96		3.744,0	75,67%
UBS VILA ESPANHOLA 1.098,0 2.080,0 52,79% 1.353,0 2.080,0 65,05% 973,0 2.080,0 46,78% 1.267,0 2.080,0 60,91% 1.494,0 2.080,0 71,83		2.080,0	75,14%
TOTAL 6.766,0 9.568,0 70,71% 6.811,0 9.568,0 71,19% 6.812,0 9.568,0 71,20% 7.025,0 9.568,0 73,42% 6.851,0 9.568,0 71,60	8.112,0	9.568,0	84,78%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-№			
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 818.0 936.0 87.39% 828.0 936.0 88.46% 992.0 936.0 105.98% 875.0 936.0 93.48% 974.0 936.0 104.06	1.005.0	026.0	115.92%
UBS JARDIM VISTA ALEGRE 818,0 936,0 87,39% 828,0 936,0 88,46% 992,0 936,0 105,98% 875,0 936,0 93,48% 974,0 936,0 104,06 UBS VILA BARBOSA 340,0 468,0 72,65% 461,0 468,0 98,50% 555,0 468,0 118,59% 462,0 468,0 98,72% 573,0 468,0 122,44		936,0 468,0	96,15%
UBS VILO DONISIA 1120,0 1.404,0 79,77% 1.1154,0 1.404,0 82,79% 1.557,0 1.404,0 96,65% 1.247,0 1.404,0 88,82% 1.148,0 1.404,0 81,77		1.404,0	83,19%
USS VIA ESPANHOLA 941,0 780,0 120,64% 918,0 780,0 117,69% 991,0 780,0 127,05% 1.037,0 780,0 182,95% 908,0 780,0 116,41		780,0	118,21%
TOTAL 3.219,0 3.588,0 89,72% 3.361,0 3.588,0 93,67% 3.895,0 3.588,0 108,56% 3.621,0 3.588,0 100,92% 3.603,0 3.588,0 100,42		3.588,0	101,03%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N°			
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS			
UBS JARDIM VISTA ALEGRE 6.749,0 7.200,0 93,74% 6.711,0 7.200,0 93,21% 6.939,0 7.200,0 96,38% 6.785,0 7.200,0 94,24% 6.624,0 7.200,0 92,00		7.200,0	96,61%
UBS VILA BARBOSA 3.239,0 3.600,0 89,97% 3.860,0 3.600,0 107,22% 3.602,0 3.600,0 100,06% 3.456,0 3.600,0 96,00% 3.607,0 3.600,0 100,19		3.600,0	91,17%
UBS VILA DIONÍSIA 10.147,0 10.800,0 93,95% 10.011,0 10.800,0 92,69% 10.479,0 10.800,0 97,03% 10.62,0 10.800,0 97,884 10.569,0 10.800,0 97,885 10.690,0 10.800,0 97,885 10.600,0 10.800,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,885 10.600,0 97,800,0 97,800,0 97,800,0 97,80		10.800,0	99,17%
UBS VILA ESPANHOLA 5.658,0 6.000,0 94,30% 5.851,0 6.000,0 97,52% 6.026,0 6.000,0 10,43% 6.251,0 6.000,0 104,18% 5.789,0 6.000,0 96,48 TOTAL 25.793,0 27.600,0 93,45% 26.433,0 27.600,0 95,77% 27.046,0 27.600,0 97,99% 27.134,0 27.600,0 98,31% 26.589,0 27.600,0 96,34		6.000,0 27.600,0	98,17% 97,24%
TOTAL 25.795,0 27.600,0 93,45% 26.435,0 27.600,0 95,77% 27.046,0 27.600,0 97,99% 27.134,0 27.600,0 96,31% 26.589,0 27.600,0 96,34 26.589,0 96,34 26.58	20.030,0	27.000,0	51,24%
SERVICE 0037003 MISTAY FOR DESISTENCIAL DA STS			
UBS JARDIM VISTA ALEGRE 731,0 624,0 117,15% 662,0 624,0 106,09% 637,0 624,0 102,08% 356,0 624,0 57,05% 565,0 624,0 90,54	6 740,0	624,0	118,59%
UBS VILA BARBOSA 32,0 208,0 15,38% 313,0 208,0 150,48% 349,0 208,0 167,79% 198,0 208,0 95,19% 463,0 208,0 222,60		208,0	123,56%
UBS VILA DIONÍSIA 314,0 416,0 75,48% 294,0 416,0 70,67% 529,0 416,0 127,16% 459,0 416,0 110,34% 504,0 416,0 121,15		416,0	74,76%
UBS VILA ESPANHOLA 895,0 624,0 143,43% 837,0 624,0 134,13% Pág∰S7, № 18 624,0 168,43% 769,0 624,0 123,24% 880,0 624,0 141,03		624,0	138,94%
TOTAL 1.972,0 1.872,0 105,34% 2.106,0 1.872,0 112,50% 2.566,0 1.872,0 137,07% 1.782,0 1.872,0 95,19% 2.412,0 1.872,0 128,85	6 2.175,0	1.872,0	116,19%

Process		JAN	JAN		FEV	FEV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN	
STATE OF THE PROPERTY OF THE P	UNIDADE			JAN %			FEV %			MAR %			ABR %			MAI %			JUN %
Column C	SERVICO: 0037-UBS MISTA / PRODUCAO: 30.01.08-№	Neunzuuo	110150		ricuizado	1101150		Redileddo	1101150		ricuitado	1101110		ricuiizado	1101110		Hedinzado	TTEVISCO	
March Marc																			
March Marc	•	1,920.0	3.328.0	57.69%	2,747.0	3.328.0	82.54%	2,392.0	3,328.0	71.88%	2.083.0	3.328.0	62,59%	3.864.0	3.328.0	116.11%	4.537.0	3.328.0	136.33%
March Marc																			
Uniform Delical Deli	_																		
TOTAL STATE OF THE PROPERTY OF																			
SENVICE ORDINARY APPRODUCES 20.13-08-N CHARLES SELECTION STATE CREATING ASSISTANCE AND STATE OF THE COLUMN STATE ALCOHOLOGY SELECTION SELECTION STATE ALCOHOLOGY SELECTION STATE ALCOHOLOGY SELECTION SELECTION STATE ALCOHOLOGY SELECTION SELECTION STATE ALCOHOLOGY S		- ,-											- /				, .		_
Control Cont				00,00,0	0112070		- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.002,0				0.00.,0			,.			0.000	202,107
US AND MINTA ALECKE 1.50.2 1.50.0	-																		
USY VIA COMPLAY 1 18 0 100 17 10 1 18 0 100 17 10 18 0 10	•	1.052.0	50.0	2104.00%	1 159 0	50.0	2318.00%	1 401 0	50.0	2802.00%	1 213 0	50.0	2426.00%	1 260 0	50.0	2520.00%	1 156 0	50.0	2312 00%
TOTAL SILES OF THE PROJECTION SITTED PROJECTION					,-	, .		. , .			- , -		.,			,			
SENVICE DISPUTISES MISTALY PRODUCAD 300.12-149 USE JARDIN NITTAL PRODUCAD 300.12-149 USE JARDIN NITTAL PRODUCAD 300.12-249 USE JARDI		, .		.,				, .		,		, .		, .				, .	,
Column C		1.330,0	010,0	107,4170	1.003,0	010,0	137,3070	2.033,0	010,0	233,7070	1.700,0	010,0	210,2770	1.031,0	010,0	220,3270	1.750,0	010,0	220,5570
USA MATEMINE 75,0	-																		
Section Continue	•	763.0	313.0	2/13 77%	824.0	313.0	263 26%	640.0	313.0	204.47%	801.0	313.0	255 01%	831.0	313.0	265 50%	752.0	313.0	240.26%
Total 1920																			
Commario		- , ,																	
Company Comp		332,0	835,0	110,24/0	1.255,0	835,0	134,3370	1.214,0	835,0	144,70%	1.231,0	633,0	145,11/6	1.242,0	635,0	140,0370	1.030,0	835,0	123,4670
USI MAD MUSTIA ALEGRE	-																		
USS VILLA DIONISMA 27,0 58,0 58,0 58,0 58,0 58,0 58,0 58,0 58	•	472.0	920.0	E6 200/	424.0	920.0	E1 720/	224.0	920.0	20 919/	400.0	920.0	EQ 499/	E26.0	920.0	62 909/	E00.0	920.0	70.22%
TOTAL SERVICE OND 12-NN SMTSTA / PRODUCACE 30.012-NN** CONTRACTOR SMISTACK AND 12-NN SMISTA / PRODUCACE 30.012-NN** CONTRACTOR SMISTACK AND 12-NN SMISTA																	,-		
SEWINGO 0037-USB MISTA / PRODUCAGO: 3.0.1.22-NP 131,20% 176,0 125,0 131,20% 176,0 125,0 130,00% 225,0 125,0 180,00% 216,0 125,0 188,00% 237,0 125,0 189,60% 234,0 125,0 187,20% 287,20%																			
Company Comp		300,0	1.303,0	30,0376	036,0	1.303,0	40,7476	014,0	1.303,0	44,3676	814,0	1.303,0	33,03/6	841,0	1.303,0	01,01/6	801,0	1.303,0	03,08%
184 125 131,20% 131,20% 176 125 148,20% 225 125 189,00% 210 125 189,00% 227 125 189,00% 228 114,20% 228																			
TOTAL 164,0 125,0 131,20% 125,0 125,		164.0	125.0	121 200/	176.0	125.0	140.000/	225.0	125.0	190.000/	210.0	125.0	169.000/	227.0	125.0	100.600/	224.0	125.0	197.209/
SEMINICA 0037-USS MISTA / PRODUCAG: 30.12-NP CONTRATION SIGNATURAL DAS STETIONAL D										,				- , , -			- /-		
Commanda		104,0	125,0	131,20%	176,0	125,0	140,80%	223,0	125,0	180,00%	210,0	125,0	100,00%	237,0	125,0	189,00%	234,0	125,0	187,20%
Part																			
TOTAL SENUCCO 303-UBS MISTA / PRODUCAC): 30.01.5-NB SENUCCO 303-UBS	•	201.0	200.0	00.000	200.0	200.0	400.000/	252.0	200.0	424.450/	224.0	200.0	400.250/	200.0	200.0	400.400/	220.0	200.0	444.4204
ERMICTO 0337-UBS MISTA / PRODUCAC: 30.01,25-NP CONTRATO. R018/2015-REDE ASSISTENCIAL DA STS ULS SPANHOLA 59,0 20,0 28,37% 0,0 208,0 0,00% 0,0																			
UBS VIIA ESPANHOLA 59,0 208,0 28,37% 0,0 208,0 0,00% 0,0 208,0 0,0 208		201,0	208,0	96,63%	208,0	208,0	100,00%	252,0	208,0	121,15%	221,0	208,0	106,25%	209,0	208,0	100,48%	238,0	208,0	114,42%
The first of the																			
SERVICE OB37-UBS MISTA / PRODUCAD: 30.01.26-N2 SERVICE OB37-UBS MISTA / PRODUCAD: 30.01.27-N2 SERVICE OB37-UBS MISTA / PRODUCAD: 30.01.28-N2 SERVICE OB37-UBS MISTA / PRODUCAD: 30.01.70-N2 SERVICE OB37-UBS MISTA / SERVI	•	50.0	200.0	20.270/	0.0	200.0	0.000/	0.0	200.0	0.000/	0.0	200.0	0.000/	0.0	200.0	0.000/	0.0	200.0	0.000/
SERVICO: 033-UBS MISTA / PRODUCAD: 3.0.1 26-NP SERVICO: 0303-UBS MISTA / PRODUCAD: 3.0.1 26-NP SERVICO: 0303-UBS MISTA / PRODUCAD: 3.0.0 126-NP SERVICO: 0303-UBS MISTA / PRODUCAD: 3.0.0 127-NP SERVICO: 0303-UBS MISTA / PRODUCAD: 3.0.0 127-NP SERVICO: 0303-UBS MISTA / PRODUCAD: 3.0.0 127-NP SERVICO: 0303-UBS MISTA / PRODUCAD: 3.0.0 128-NP SERVICO: 0303-UBS MISTA / PRODUCAD: 3.0.0 1.0-NP SERVICO																			
UBS VILA ESPANHOLA 184,0 208,0 88,46% 175,0 208,0 84,13% 201,0 208,0 96,63% 205,0 208,0 98,56% 218,0 208,0 104,81% 202,0 208,0 97,12% SERVICE 0037-UBS MISTA / PRODUCAC: 30.01.2-NP CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 177,0 208,0 85,10% 263,0 208,0 106,81% 202,0 208,0 105,85% 218,0 208,0 104,81% 202,0 208,0 97,12% SERVICE 0037-UBS MISTA / PRODUCAC: 30.01.2-NP CONTRATO: ROIS/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 750 0,0 208,0 0,00% 177,0 208,0 85,10% 263,0 208,0 126,44% 176,0 208,0 84,62% 241,0 208,0 115,87% 224,0 208,0 107,69% 208,0 30-108,10% 208,0 108,10% 208,0 107,69% 208,0 108,10%		59,0	208,0	28,37%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%
UBS VILA ESPANHOLA 184,0 208,0 88,46% 175,0 208,0 88,41% 175,0 208,0 88,413% 201,0 208,0 84,13% 201,0 208,0 96,63% 205,0 208,0 98,56% 218,0 208,0 104,81% 202,0 208,0 97,12% 105 (104,81%) 202,0 208,0 97,12% 105 (208,0) 104,81% 202,0 208,0 104,81% 202,0 208,0 97,12% 105 (208,0) 104,81% 202,0 208,0 104,81% 202,0 208,0 104,81% 202,0 208,0 97,12% 105 (208,0) 104,81% 202,0 208,0 104,81% 202,0 208,0 104,81% 202,0 208,0 97,12% 105 (208,0) 104,81% 202,0 208,0 104,81% 202,0 208,0 104,81% 202,0 208,0 104,81% 202,0 208,0 97,12% 105 (208,0) 105,87%																			
TOTAL SERVICO: 037-UBS MISTA / PRODUCAO: 30.01.27-NP CONTRATO: R018/2015-RDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 177,0 208,0 85,10% 263,0 208,0 126,44% 176,0 208,0 84,62% 241,0 208,0 115,87% 224,0 208,0 107,69% 268,0 208,0 108,01% 263,0 208,0 126,44% 176,0 208,0 84,62% 241,0 208,0 115,87% 224,0 208,0 107,69% 268,0 037-UBS MISTA / PRODUCAO: 30.01.28-NP CONTRATO: R018/2015-RDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 268,0 100,		404.0		00.464			0.4.404/			00.004			00.004		200.0	404044		200.0	07.101
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.27-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 177,0 208,0 85,10% 263,0 208,0 126,44% 176,0 208,0 84,62% 241,0 208,0 115,87% 224,0 208,0 107,69% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.28-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.28-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 104,50% 227,0 222,0 102,25% 380,0 222,0 171,17% 182,0 222,0 81,98% 134,0 222,0 60,36% UBS VILA DIONISIA 130,0 222,0 58,56% 171,0 222,0 77,03% 218,0 222,0 98,20% 133,0 222,0 59,91% 99,0 222,0 44,59% 7,0 222,0 31,56% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 104,50% 227,0 222,0 102,25% 380,0 222,0 171,17% 182,0 222,0 81,98% 134,0 222,0 60,36% UBS VILA DIONISIA 130,0 222,0 58,56% 171,0 222,0 77,03% 218,0 222,0 98,20% 133,0 222,0 59,91% 99,0 222,0 44,59% 7,0 222,0 31,56% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 510,0 888,0 69,14% 1.059,0 888,0 119,26% 721,0 888,0 81,19% 407,0 888,0 45,83% 516,0 888,0 58,11% 361,0 888,0 40,65% 40,65% 40,65% 40,66% 626,0 888,0 70,55% 559,0 888,0 62,95% 218,0 888,0 24,55% 0,0 888,0 40,65% 4																			_
UBS VILA ESPANHOLA 0,0 208,0 0,00% 177,0 208,0 85,10% 263,0 208,0 126,44% 176,0 208,0 84,62% 241,0 208,0 115,87% 224,0 208,0 107,69% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.28-NP CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-NP CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-NP CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 14,50% 227,0 222,0 102,25% 380,0 222,0 171,17% 182,0 222,0 81,98% 134,0 222,0 60,36% UBS VILA DIONÍSIA 130,0 222,0 58,56% 171,0 222,0 77,03% 218,0 222,0 98,20% 133,0 222,0 59,91% 99,0 222,0 44,59% 7,0 222,0 31,58% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-NP CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 14,50% 227,0 222,0 102,25% 380,0 222,0 171,17% 182,0 222,0 81,98% 134,0 222,0 60,36% UBS VILA DIONÍSIA 130,0 222,0 58,56% 171,0 222,0 77,03% 218,0 222,0 98,20% 133,0 222,0 59,91% 99,0 222,0 44,59% 7,0 222,0 31,58% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-NP CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 84,0 88,0 69,14% 1.059,0 888,0 119,26% 721,0 888,0 81,19% 407,0 888,0 45,83% 516,0 888,0 58,11% 361,0 888,0 40,65% 0,00% 441,0 005514 000514 00		184,0	208,0	88,46%	1/5,0	208,0	84,13%	201,0	208,0	96,63%	205,0	208,0	98,56%	218,0	208,0	104,81%	202,0	208,0	97,12%
UBS VILA ESPANHOLA 0,0 208,0 0,00% 177,0 208,0 85,10% 263,0 208,0 126,44% 176,0 208,0 84,62% 241,0 208,0 115,87% 224,0 208,0 107,69% TOTAL 0,0 208,0 0,00% 177,0 208,0 85,10% 263,0 208,0 126,44% 176,0 208,0 84,62% 241,0 208,0 115,87% 224,0 208,0 107,69% ESEVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.28-Ne CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% ESEVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Ne CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 10,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% ESEVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Ne CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA DIONÍSIA 130,0 222,0 119,37% 232,0 222,0 104,50% 227,0 222,0 102,25% 380,0 222,0 171,17% 182,0 222,0 81,98% 134,0 222,0 60,36% 105 105 105 105 105 105 105 105 105 105																			
TOTAL 0,0 208,0 0,00% 177,0 208,0 85,10% 263,0 208,0 126,44% 176,0 208,0 84,62% 241,0 208,0 115,87% 224,0 208,0 107,69% SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.28-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 170 208,0 037-UBS MISTA / PRODUCAO: 30.01.70-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 104,50% 227,0 222,0 102,25% 380,0 222,0 171,17% 182,0 222,0 81,99% 134,0 222,0 60,36% 185,0 185,																			
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.28-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS VILA ESPANHOLA 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 122,12% 230,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 110,58% 165,0 208,0 218,0 208,0								, .	, .		-,-	, .			, .			, .	
UBS VILA ESPANHOLA 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 105,0 208,0 208,0 10,58% 105,0 208,		0,0	208,0	0,00%	177,0	208,0	85,10%	263,0	208,0	126,44%	176,0	208,0	84,62%	241,0	208,0	115,87%	224,0	208,0	107,69%
UBS VILA ESPANHOLA 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 170TAL 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 170TAL CONTRACTO: RO118/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 104,50% 227,0 222,0 102,55% 380,0 222,0 171,17% 182,0 222,0 81,98% 134,0 222,0 60,36% 180,100,100,100,100,100,100,100,100,100,																			
TOTAL 0,0 208,0 0,00% 167,0 208,0 80,29% 230,0 208,0 110,58% 165,0 208,0 79,33% 254,0 208,0 122,12% 230,0 208,0 110,58% 568V(C): 0337-UBS MISTA / PRODUCAG: 30.01.70-Nº CONTRATO: 80.18/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 14,50% 227,0 222,0 102,25% 380,0 222,0 171,17% 182,0 222,0 81,98% 134,0 222,0 60,36% 185 185 185 185 185 185 185 185 185 185	•																		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 104,50% 227,0 222,0 104,50% 218,0 222,0 102,25% 380,0 222,0 171,17% 182,0 222,0 81,98% 134,0 222,0 81,98% 134,0 222,0 81,98% 134,0 222,0 81,98% 134,0 222,0 81,98% 134,0 222,0 81,98% 134,0 222,0 81,98% 134,0 222,0 81,98% 134,0 81,0 822,0 81,98% 134,0 822,0 81,98% 134,0 822,0 81,98% 134,0 822,0 81,98% 134,0 822,0 81,98% 134,0 822,0 81,98% 134,0 822,0 81,98% 134,0 822,0 81,98% 134,0 822,0 81,98% 134,0 822,0 83,0 83,0 83,0 83,0 83,0 83,0 83,0 83							,							- , .					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 104,50% 222,0 104,50% 222,0 102,25% 380,0 222,0 117,17% 182,0 222,0 171,17% 182,0 222,0 184,0 182,0 184,0 1		0,0	208,0	0,00%	167,0	208,0	80,29%	230,0	208,0	110,58%	165,0	208,0	79,33%	254,0	208,0	122,12%	230,0	208,0	110,58%
UBS JARDIM VISTA ALEGRE 265,0 222,0 119,37% 232,0 222,0 104,50% 227,0 222,0 102,25% 380,0 222,0 171,17% 182,0 222,0 81,98% 134,0 222,0 60,36% UBS VILA DIONISIA 130,0 222,0 58,56% 171,0 222,0 77,03% 218,0 222,0 98,20% 133,0 222,0 59,91% 99,0 222,0 44,59% 7,0 222,0 31,5% 281,0																			
UBS VILA DIONÍSIA 130,0 22,0 58,56% 171,0 22,0 77,03% 218,0 222,0 98,20% 133,0 222,0 59,91% 99,0 222,0 44,59% 7,0 222,0 3,15% 170L 395,0 444,0 88,96% 403,0 444,0 90,77% 445,0 444,0 10,23% 513,0 444,0 115,54% 281,0 444,0 63,29% 141,0 444,0 31,76% SERVIÇO: 037-UBS MISTA / PRODUCAG: 30.01.71-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 614,0 888,0 69,14% 1.059,0 888,0 119,26% 721,0 888,0 81,19% 407,0 888,0 45,83% 516,0 888,0 58,11% 361,0 888,0 40,65% UBS VILA DIONÍSIA 0,0 888,0 0,00% 441,0 888,0 49,66% 626,0 888,0 70,50% 559,0 888,0 62,95% 218,0 888,0 24,55% 0,0 888,0 0,00%	•																		
TOTAL 395,0 444,0 88,96% 403,0 444,0 90,77% 445,0 444,0 100,23% 513,0 444,0 115,54% 281,0 444,0 63,29% 141,0 444,0 31,76% 5ERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JAIDIM VISTA ALEGRE 614,0 888,0 69,14% 1.059,0 888,0 119,26% 721,0 888,0 81,19% 407,0 888,0 45,83% 516,0 888,0 58,11% 361,0 888,0 40,65% UBS VILA DIONÍSIA 0,0 888,0 0,00% 441,0 888,0 49,66% 626,0 888,0 70,50% 559,0 888,0 62,95% 218,0 888,0 24,55% 0,0 888,0 0,00%																			
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 0,0 888,0 69,14% 1.059,0 888,0 119,26% 721,0 888,0 81,19% 407,0 888,0 45,83% 516,0 889,0 58,11% 361,0 888,0 40,65% UBS VILA DIONISIA 0,0 888,0 0,00% 441,0 888,0 49,66% 626,0 888,0 70,50% 559,0 888,0 62,95% 218,0 888,0 24,55% 0,0 888,0 0,00%											,-					2000			
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE 614,0 888,0 69,14% 1.059,0 888,0 119,26% 721,0 888,0 81,19% 407,0 888,0 45,83% 516,0 888,0 58,11% 361,0 888,0 40,65% UBS VILA DIONÍSIA 0,0 888,0 0,00% 441,0 888,0 49,66% 626,0 888,0 70,50% 559,0 888,0 62,95% 218,0 888,0 24,55% 0,0 888,0 0,00%		395,0	444,0	88,96%	403,0	444,0	90,77%	445,0	444,0	100,23%	513,0	444,0	115,54%	281,0	444,0	63,29%	141,0	444,0	31,76%
UBS JARDIM VISTA ALEGRE 614,0 888,0 69,14% 1.059,0 888,0 119,26% 721,0 888,0 81,19% 407,0 888,0 45,83% 516,0 888,0 58,11% 361,0 888,0 40,65% UBS VILA DIONÍSIA 0,0 888,0 0,00% 441,0 888,0 49,66% 626,0 888,0 70,50% 559,0 888,0 62,95% 218,0 888,0 24,55% 0,0 888,0 0,00%																			
UBS VILA DIONÍSIA 0,0 888,0 0,00% 441,0 888,0 49,66% 626,0 888,0 70,50% 559,0 888,0 62,95% 218,0 888,0 24,55% 0,0 888,0 0,00%	•																		
							119,26%									58,11%			
TOTAL 614,0 1.776,0 34,57% 1.500,0 1.776,0 84,46% 1.347,0 1.776,0 75,84% 966,0 1.776,0 54,39% 734,0 1.776,0 41,33% 361,0 1.776,0 20,33%							.,												
	TOTAL	614,0	1.776,0	34,57%	1.500,0	1.776,0	84,46%	1.347,0	1.776,0	75,84%	966,0	1.776,0	54,39%	734,0	1.776,0	41,33%	361,0	1.776,0	20,33%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA BARBOSA	73,0	70,0	104,29%	74,0	70,0	105,71%	75,0	70,0	107,14%	74,0	70,0	105,71%	73,0	70,0	104,29%	77,0	70,0	110,00%
NIR FREGUESIA DO O / BRASILANDIA	142,0	70,0	202,86%	140,0	70,0	200,00%	140,0	70,0	200,00%	139,0	70,0	198,57%	140,0	70,0	200,00%	138,0	70,0	197,14%
TOTAL	215,0	140,0	153,57%	214,0	140,0	152,86%	215,0	140,0	153,57%	213,0	140,0	152,14%	213,0	140,0	152,14%	215,0	140,0	153,57%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM PERI	9.854,0			11.779,0			11.792,0			-	-	-	-	-	-	-	-	-
TOTAL	9.854,0			11.779,0			11.792,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM PERI	188,0			363,0			157,0			-	-	-	-	-	-	-	-	-
TOTAL	188,0			363,0			157,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM PERI	0,0			0,0			54,0			-	-	-	-	-	-	-	-	-
TOTAL	0,0			0,0			54,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM PERI	80,0			75,0			0,0			-	-	-	-	-	-	-	-	-
TOTAL	80,0			75,0			0,0											
SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
CAPS ÁLCOOL E DROGAS III FREGUESIA DO Ó BRASILANDIA	320,0	300,0	106,67%	344,0	300,0	114,67%	329,0	300,0	109,67%	355,0	300,0	118,33%	317,0	300,0	105,67%	337,0	300,0	112,33%
TOTAL	320,0	300,0	106,67%	344,0	300,0	114,67%	329,0	300,0	109,67%	355,0	300,0	118,33%	317,0	300,0	105,67%	337,0	300,0	112,33%

UNIDADE	JUL	JUL Previsto	JUL %	AGO	AGO	AGO %	SET	SET	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL	TOTAL	TOTAL %
-	Realizado	JUL PI EVISTO	JUL 76	Realizado	Previsto	AGU %	Realizado	Previsto	3E1 76	Realizado	Previsto	001%	Realizado	Previsto	NOV %	Realizado	Previsto	DEZ %	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	1.538,0	2.080,0	73,94%	*	*	*		*	*	*	*	*		*	*		*	*	10.370,0	14.560,0	71,22%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.944,0	2.912,0	66,76%	*	*	*		*	*		*	*		*	•		*	*	15.482,0	20.384,0	75,95%
UBS BRASILÂNDIA	1.450,0	1.664,0	87,14%	*	*	*		*	*		*	*		*	•		*	*	10.461,0	11.648,0	89,81%
UBS CASA VERDE ALTA	1.823,0	2.496,0	73,04%	*	*	*		*	*		*	*		*	•		*	*	13.274,0	17.472,0	75,97%
UBS DRA. ILZA WELTMAN HUTZLER	2.613,0	2.912,0	89,73%	*	*	*		*	*		*	*		*	*		*	*	18.791,0	20.384,0	92,19%
UBS JARDIM GUARANI	2.393,0	2.912,0	82,18%	*	*		[18.311,0	20.384,0	89,83%
UBS JARDIM ICARAÍ - BRASILÂNDIA	1.878,0	2.496,0	75,24%	*	*		[*	16.520,0	17.472,0	94,55%
UBS JARDIM PAULISTANO	2.148,0	2.912,0	73,76%	*	*		[14.042,0	20.384,0	68,89%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	940,0	2.080,0	45,19%	*	*		[*	9.553,0	14.560,0	65,61%
UBS VILA SANTA MARIA	2.465,0	2.912,0	84,65%									Ť			Ī	1 1			16.890,0	20.384,0	82,86%
UBS VILA PENTEADO	2.153,0	2.912,0	73,94%	*	*	*		*	*		*	*		*	•		*	*	14.172,0	20.384,0	69,53%
UBS VILA TEREZINHA	1.488,0	2.080,0	71,54%	*	*	*		*	*		*	*		*	•		*	*	11.292,0	14.560,0	77,55%
UBS CRUZ DAS ALMAS	1.328,0	2.080,0	63,85%	*	*	*		*	*		*	*		*	•		*	*	12.078,0	14.560,0	82,95%
UBS NOVA ESPERANÇA - PAULISTANO II	1.264,0	1.664,0	75,96%	*	*	*		*	*		*	*		*	•		*	*	7.636,0	11.648,0	65,56%
UBS VILA DIONISIA II	1.307,0	1.664,0	78,55%	*	*	*	*	*	*		*			•	•		*	*	9.857,0	11.648,0	84,62%
TOTAL	26.732,0	35.776,0	74,72%																198.729,0	250.432,0	79,35%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	923,0	780,0	118,33%	*	*	*		*	*		*	*		*	•		*	*	5.903,0	5.460,0	108,11%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.115,0	1.092,0	102,11%	*	*	*		*	*		*	*		*	•		*	*	8.604,0	7.644,0	112,56%
UBS BRASILÂNDIA	748,0	624,0	119,87%	*	*	*		*	*		*			*	*		*	*	4.382,0	4.368,0	100,32%
UBS CASA VERDE ALTA	1.038,0	936,0	110,90%	*	*	*		*	*		*	*		*	•		*	*	6.949,0	6.552,0	106,06%
UBS DRA. ILZA WELTMAN HUTZLER	1.494,0	1.092,0	136,81%	*	*		[9.806,0	7.644,0	128,28%
UBS JARDIM GUARANI	1.140,0	1.092,0	104,40%									Ť			Ī	1 1			7.706,0	7.644,0	100,81%
UBS JARDIM ICARAÍ - BRASILÂNDIA	1.033,0	936,0	110,36%	*	*	*		*	*		*	*		*	•		*	*	6.446,0	6.552,0	98,38%
UBS JARDIM PAULISTANO	954,0	1.092,0	87,36%	*	*	*		*	*		*	*		*	•		*	*	10.008,0	7.644,0	130,93%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	715,0	780,0	91,67%	*	*	*		*	*		*	*		*	•		*	*	4.416,0	5.460,0	80,88%
UBS VILA SANTA MARIA	1.135,0	1.092,0	103,94%	*	*	*		*	*		*	*		*	•		*	*	10.564,0	7.644,0	138,20%
UBS VILA PENTEADO	961,0	1.092,0	88,00%	*	*	*		*	*		*	*		*	•		*	*	7.765,0	7.644,0	101,58%
UBS VILA TEREZINHA	602,0	780,0	77,18%	*	*	*		*	*		*	*		*	•		*	*	4.305,0	5.460,0	78,85%
UBS CRUZ DAS ALMAS	879,0	780,0	112,69%	*	*	*		*	*		*	*		*	•		*	*	5.001,0	5.460,0	91,59%
UBS NOVA ESPERANÇA - PAULISTANO II	756,0	624,0	121,15%	*	*	*		*	*		*	•		*	*	*	*	*	4.119,0	4.368,0	94,30%
UBS VILA DIONISIA II	533,0	624,0	85,42%	*	*	*	*	*	*		*			•	•		*	*	4.441,0	4.368,0	101,67%
TOTAL	14.026,0	13.416,0	104,55%																100.415,0	93.912,0	106,92%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	6.119,0	6.000,0	101,98%	*	*		[45.023,0	42.000,0	107,20%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	8.303,0	8.400,0	98,85%	*	*		[58.868,0	58.800,0	100,12%
UBS BRASILÂNDIA	4.343,0	4.800,0	90,48%	*	*		[31.848,0	33.600,0	94,79%
UBS CASA VERDE ALTA	6.158,0	7.200,0	85,53%	*	*		[*	44.090,0	50.400,0	87,48%
UBS DRA. ILZA WELTMAN HUTZLER	8.392,0	8.400,0	99,90%									Ť			Ī	1 1		*	59.511,0	58.800,0	101,21%
UBS JARDIM GUARANI	8.614,0	8.400,0	102,55%	*	*	*		*	*		*	*		*	•		*	*	60.009,0	58.800,0	102,06%
UBS JARDIM ICARAÍ - BRASILÂNDIA	7.179,0	7.200,0	99,71%	*	*	*		*	*		*	*		*	•		*	*	49.625,0	50.400,0	98,46%
UBS JARDIM PAULISTANO	8.285,0	8.400,0	98,63%	*	*	*		*	*		*	•		*	*	*	*	*	58.125,0	58.800,0	98,85%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	5.487,0	6.000,0	91,45%	*	*	*		*	*		*	•		*	*	*	*	*	40.212,0	42.000,0	95,74%
UBS VILA SANTA MARIA	8.036,0	8.400,0	95,67%	*	*	*		*	*		*	*		*	*		*	*	57.368,0	58.800,0	97,56%
UBS VILA PENTEADO	8.032,0	8.400,0	95,62%	*	*	*		*	*		*	*		*	*		*	*	58.116,0	58.800,0	98,84%
UBS VILA TEREZINHA	5.714,0	6.000,0	95,23%	*	*	*	٠ .	*	*		*	*		*	*		*	*	37.871,0	42.000,0	90,17%
UBS CRUZ DAS ALMAS	5.317,0	6.000,0	88,62%	*	*	*	٠ .	*	*	*	*	*		*	•		*	*	37.627,0	42.000,0	89,59%
UBS NOVA ESPERANÇA - PAULISTANO II	4.299,0	4.800,0	89,56%	*	*	*	٠ .	*	*	*	*	*		*	•		*	*	32.108,0	33.600,0	95,56%
UBS VILA DIONISIA II	4.634,0	4.800,0	96,54%	*	*	*		*	*	*	*	*					*	*	32.195,0	33.600,0	95,82%
TOTAL	98.912,0	103.200,0	95,84%																702.596,0	722.400,0	97,26%

UNIDADE	JUL	JL Previsto	JUL %	AGO	AGO	AGO %	SET	SET	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL		TOTAL %
	Realizado	DETTE VISCO	302 %	Realizado	Previsto	7100 70	Realizado	Previsto	521 70	Realizado	Previsto	00170	Realizado	Previsto	1101 /0	Realizado	Previsto	DEE 70	Realizado	Previsto R	Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA / CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS		5,0		*	*	*		*	*		*	*		*	*		*	*		5,0	
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO		7,0		*	*	*		*	*		*	*		*	*		*	*		7,0	
UBS BRASILÂNDIA		4,0		*	*	*		*	*		*	*		*	*		*	*		4,0	
UBS CASA VERDE ALTA		6,0		*	*	*		*	*		*	*		*	*	*	*	*		6,0	
UBS DRA. ILZA WELTMAN HUTZLER		7,0		*	*	*		*	*		*	*		*	*	*	*	*		7,0	
UBS JARDIM GUARANI		7,0		*	*	*		*	*		*	*		*	*		*	*		7,0	
UBS JARDIM ICARAÍ - BRASILÂNDIA		6,0		*	*	*		*	*		*	*		*	*	*	*	*		6,0	
UBS JARDIM PAULISTANO		7,0		*	*	*		*	*		*	*		*	*		*	*		7,0	
UBS SILMARYA REJANE MARCOLINO DE SOUZA		5,0		*	*	*		*	*		*	*		*	*		*	*		5,0	
UBS VILA SANTA MARIA		7,0		*	*	*		*	*		*	*		*	*	*	*	*		7,0	
UBS VILA PENTEADO		7,0		*	*	*		*	*		*	*		*	*		*	*		7,0	
UBS VILA TEREZINHA		5,0		*	*	*		*	*		*	*		*	*	*	*	*		5,0	
UBS CRUZ DAS ALMAS		5,0		*	*	*		*	*		*	*		*	*	*	*	*		5,0	
UBS NOVA ESPERANÇA - PAULISTANO II		4,0		*	*	*		*	*		*	*		*	*	*	*	*		4,0	
UBS VILA DIONISIA II		4,0		*	*	*		*	*		*	*		*	*	*	*	*		4,0	
TOTAL		86,0																		86,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	0,0	208,0	0,00%	*	*	*	٠ .	*	*		*	*		*	*	*	*	*	1.250,0	1.456,0	85,85%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	487,0	624,0	78,04%	*	*	*		*	*		*	*		*	*	*	*	*	4.676,0	4.368,0	107,05%
UBS CASA VERDE ALTA	1.178,0	624,0	188,78%	*	*	*		*	*		*	*		*	*	*	*	*	5.669,0	4.368,0	129,78%
UBS DRA. ILZA WELTMAN HUTZLER	1.059,0	624,0	169,71%	*	*	*	٠ .	*	*		*	*		*	*	*	*	*	7.096,0	4.368,0	162,45%
UBS JARDIM GUARANI	548,0	416,0	131,73%	*	*	*	٠ .	*	*		*	*		*	*	*	*	*	3.499,0	2.912,0	120,16%
UBS JARDIM ICARAÍ - BRASILÂNDIA	214,0	208,0	102,88%	*	*	*	٠ .	*	*		*	*		*	*	*	*	*	1.731,0	1.456,0	118,89%
UBS JARDIM PAULISTANO	286,0	333,0	85,89%	*	*	*	٠ .	*	*		*	*		*	*	*	*	*	1.360,0	2.331,0	58,34%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	370,0	208,0	177,88%	*	*	*	٠ .	*	*		*	*		*	*	*	*	*	2.003,0	1.456,0	137,57%
UBS VILA SANTA MARIA	684,0	416,0	164,42%	*	*	*	٠ .	*	*		*	*		*	*	*	*	*	3.822,0	2.912,0	131,25%
UBS VILA PENTEADO	782,0	624,0	125,32%	*	*	*	٠ .	*	*		*	*		*	*	*	*	*	4.614,0	4.368,0	105,63%
UBS CRUZ DAS ALMAS	8,0	555,0	1,44%	*	*	*		*	*	*	*	*	*	*	*	*	*	*	630,0	3.885,0	16,22%
TOTAL	5.616,0	4.840,0	116,03%																36.350,0	33.880,0	107,29%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMILIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	1.183,0	1.248,0	94,79%	*	*	*		*	*		*	*			*	*	*	*	5.795,0	8.736,0	66,33%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.672,0	3.328,0	50,24%		*	*		*	*		*	*		*	*		*	*	11.564,0	23.296,0	49,64%
UBS CASA VERDE ALTA	2.398,0	3.328,0	72,06%		*	*		*	*		*	*		*	*		*	*	16.126,0	23.296,0	69,22%
UBS DRA. ILZA WELTMAN HUTZLER	1.428,0	3.328,0	42,91%	*	*	*		*	*		*	*		*	*	*	*	*	12.124,0	23.296,0	52,04%
UBS JARDIM GUARANI	2.206,0	2.496,0	88,38%	*	*	*		*	*		*	*			*	*	*	*	16.782,0	17.472,0	96,05%
UBS JARDIM ICARAÍ - BRASILÂNDIA	541,0	1.248,0	43,35%	*	*	*		*	*		*	*			*	*	*	*	6.408,0	8.736,0	73,35%
UBS JARDIM PAULISTANO	1.098,0	1.332,0	82,43%	*	*	*		*	*		*	*			*	*	*	*	6.750,0	9.324,0	72,39%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	1.374,0	1.248,0	110,10%	*	*	*		*	*		*	*			*	*	*	*	7.269,0	8.736,0	83,21%
UBS VILA SANTA MARIA	2.823,0	2.496,0	113,10%	*	*	*		*	*		*	*			*	*	*	*	16.381,0	17.472,0	93,76%
UBS VILA PENTEADO	1.840,0	3.328,0	55,29%	*	*	*		*	*		*	*			*	*	*	*	15.172,0	23.296,0	65,13%
UBS CRUZ DAS ALMAS	7,0	2.220,0	0,32%	*	*	*	*	*	*		*	*		•	•		•	*	1.817,0	15.540,0	11,69%
TOTAL	16.570,0	25.600,0	64,73%																116.188,0	179.200,0	64,84%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																	_	*	45.546.0		
AMA JARDIM ELISA MARIA	-	-	-				I :	*			*						*		15.716,0		
AMA JARDIM LADEIRA ROSA	-	-	-					*										*	18.334,0		
AMA JARDIM PAULISTANO	-	-	-					*									*		20.920,0		
AMA VILA PALMEIRAS	-	-	-		*	*		*	*		*	*		*	*		*	*	16.521,0		
AMA MASSAGISTA MÁRIO AMÉRICO	-	-	-	:	*	*	:	*	*	:	*			*		. :	*	*	12.995,0		
AMA VILA BARBOSA	-		-		*		_ •	*	*		*			•			*	*	15.599,0		
TOTAL																			100.085,0		

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA	ricanzado			Redilzado	TTCVISCO		Itealizado	11041300		Itealizado	11041310		Redizado	TTCVISCO		ricalizado	TTEVISCO		Itealizado	TTEVISCO	riculiz/11ev
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM ELISA MARIA	-	-	-	*	*	*		*	*	*	*	*		*	*	*	*	*	31,0		
AMA JARDIM LADEIRA ROSA	-	-	-	*	*	*		*	*		*	*		*	*		*	*	0,0		
AMA JARDIM PAULISTANO	-	-	-	*	*	*		*	*		*	*		*	*		*	*	0,0		
AMA VILA PALMEIRAS	-	-	-	*	*	*		*	*		*	*		*	*		*	*	0,0		
AMA MASSAGISTA MÁRIO AMÉRICO	-	-	-	*	*	*		*	*		*	*		*	*		*	*	0,0		
AMA VILA BARBOSA	-	-	-	*	*	*		*	*	*	*	*		*	*	*	*	*	1.373,0		
TOTAL																			1.404,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM ELISA MARIA	-	-	-	*	*	*		*	*		*			*	*		*	*	89,0		
AMA JARDIM LADEIRA ROSA	-	-	-	*	*	*		*	*		*			*	*		*	*	0,0		
AMA JARDIM PAULISTANO	-	-	-		*	*		*	*		*						*	*	0,0		
AMA VILA PALMEIRAS	-	-	-	*	*	*		*	*		*			*	*		*	*	0,0		
AMA MASSAGISTA MÁRIO AMÉRICO	-	-	-		*	*		*	*		*						*	*	5,0		
AMA VILA BARBOSA	-	-	-		•			*	•		•	•	· ·		•		•		227,0		
TOTAL																			321,0		
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS AMA ESPECIALIDADES PARQUE PERUCHE	475,0	575,0	82,61%			*												*	4.361,0	4.025,0	108,35%
TOTAL								-		_	-	-	_				-				
	475,0	575,0	82,61%																4.361,0	4.025,0	108,35%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO: CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	702,0	575,0	122,09%			*		*	*		*						*	*	4,984.0	4.025,0	123,83%
TOTAL																			4.984,0		123,83%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:	702,0	575,0	122,09%																4.964,0	4.025,0	123,83%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	460,0	575,0	80,00%	*	*	*		*	*	*	*			*			*	*	2.730,0	4.025,0	67,83%
TOTAL	460,0	575,0	80,00%																2.730,0	4.025,0	67,83%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:	400,0	373,0	80,0076																2.730,0	4.023,0	07,8376
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	646,0	575,0	112,35%	*	*	*		*	*	*	*				*		*	*	4.085,0	4.025,0	101,49%
TOTAL	646,0	575,0	112,35%																4.085,0	4.025,0	
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:	2.10,0	,-																			202,1072
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	167,0	230,0	72,61%	*	*	*		*	*	*	*			*	*	*	*	*	1.521,0	1.610,0	94,47%
TOTAL	167,0	230,0	72,61%																1.521,0	1.610,0	94,47%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	731,0	690,0	105,94%	*	*	*		*	*	*	*	*		*	*	*	*	*	4.432,0	4.830,0	91,76%
TOTAL	731,0	690,0	105,94%																4.432,0	4.830,0	91,76%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	767,0	690,0	111,16%	*	*	*		*	*	*	*			*	*	*	*	*	4.568,0	4.830,0	94,58%
TOTAL	767,0	690,0	111,16%																4.568,0	4.830,0	94,58%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	0,0	345,0	0,00%	*	*	*		*	*	*	*	*		*	*	*	*	*	0,0	2.415,0	0,00%
TOTAL	0,0	345,0	0,00%																0,0	2.415,0	0,00%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	273,0	460,0	59,35%	*	*	*		*	*	*	*	*		*	*	*	*	*	2.569,0	3.220,0	79,78%
TOTAL	273,0	460,0	59,35%																2.569,0	3.220,0	79,78%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	423,0	575,0	73,57%	*	*	*		*	*	*	*	*		*	*		*	*	3.960,0	4.025,0	98,39%
TOTAL	423,0	575,0	73,57%																3.960,0	4.025,0	98,39%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	67,0	115,0	58,26%		*	*	*	*	*		*			*	*		*	*	414,0	805,0	51,43%
TOTAL	67,0	115,0	58,26%																414,0	805,0	51,43%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	0,0	690,0	0,00%		*	*	· ·	*	*		•				*	_ •		*	0,0	4.830,0	0,00%
TOTAL	0,0	690,0	0,00%																0,0	4.830,0	0,00%

							_						_			_			_		
UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL % Realiz/Prev
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-№	Realizado			Realizado	Previsto		Realizado	Previsio		Realizado	Previsto		Redilzado	Previsto		Redilzado	Previsto		Realizado	Previsto	tealiz/Prev
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CAPS ADULTO II BRASILÂNDIA	425,0	220,0	193,18%	*	*	*		*	*		*	*		*	*		*	*	412,4	220,0	187,47%
CAPS ADULTO II CASA VERDE	301,0	220,0	136,82%	*	*	*		*	*	*	*			•	*	*	*	*	260,4	220,0	118,38%
TOTAL	726,0	440,0	165,00%																672,9	440,0	152,92%
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUCAO: CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CAPS ALCOOL E DROGAS II CACHOEIRINHA	67,0	190,0	35.26%	*	*	*	*	*	*		*					*	*	*	9,6	27,1	35,26%
TOTAL	67,0	190,0	35,26%																9,6	27,1	35,26%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE	0.,0	150,0	33,2070																3,0	,-	33,20%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS MARIA CECÍLIA F. DONNANGELO	112,0	120,0	93,33%	*	*	*	*	*	*	*	*	*			*	*	*	*	112,4	120,0	93,69%
CAPS INFANTIL II CASA VERDE CACHOEIRINHA LIMAO	115,0	120,0	95,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	112,9	120,0	94,05%
TOTAL	227,0	240,0	94,58%																225,3	240,0	93,87%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	187,0	150,0	124,67%		*	*		*	*	1 .	*	*					*	*	990,0	1.050,0	94,29%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	85,0	195,0	43,59%		•						•				•		*	*	447,0	1.365,0	32,75%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02-	272,0	345,0	78,84%																1.437,0	2.415,0	59,50%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	227,0	300,0	75,67%	*	*	*	*	*	*		*	*			*	*	*	*	1.201,0	2.100,0	57,19%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	138,0	292,0	47,26%		*	*		*	*		*				*		*	*	1.354,0	2.044,0	66,24%
TOTAL	365,0	592,0	61,66%																2.555,0	4.144,0	61,66%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.03-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	95,0	90,0	105,56%	*	*	*		*	*		*	*		*	*		*	*	629,0	630,0	99,84%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	118,0	100,0	118,00%	*	*	*	*	*	*	*	*	*		•	*	*	*	*	817,0	700,0	116,71%
TOTAL	213,0	190,0	112,11%																1.446,0	1.330,0	108,72%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CR DST/AIDS NOSSA SENHORA DO Ó HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	773,0			:						:				:					5.734,0		
TOTAL	773,0 773,0			-			-			-			-			-			5.734,0 5.734,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.07-	773,0																		3.734,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	64,0	70,0	91.43%		*	*	*	*	*		*					*	*	*	354,0	490.0	72.24%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	51,0	60,0	85,00%	*	*	*		*	*		*	*			*		*	*	406,0	420,0	96,67%
TOTAL	115,0	130,0	88,46%																760,0	910,0	83,52%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.08-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS													_								
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	64,0	144,0	44,44%	*	*	*	*	*	*	*	*			•	*		*	*	620,0	1.008,0	61,51%
TOTAL	64,0	144,0	44,44%																620,0	1.008,0	61,51%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.09-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	77.0	64.0	420.240/		*				*										349,0	440.0	77.000/
TOTAL	77,0 77,0	64,0 64,0	120,31% 120,31%	_															349,0 349,0	448,0 448,0	77,90% 77,90 %
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.10-	77,0	64,0	120,31%																349,0	446,0	77,90%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	274.0	250,0	109,60%	*	*	*	*	*	*		*					*	*	*	1.604.0	1.750,0	91.66%
TOTAL	274,0	250,0	109,60%																1.604,0	1.750,0	91,66%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CR DST/AIDS NOSSA SENHORA DO Ó				*	*	*	*	*	*		*	*		*	*		*	*			
AMA ESPECIALIDADES PARQUE PERUCHE	309,0	300,0	103,00%	*	*	*	*	*	*		*	*		*	*	*	*	*	1.860,0	2.100,0	88,57%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	336,0	292,0	115,07%		*		*	*	*		*	•		•	•		*	*	1.800,0	2.044,0	88,06%
TOTAL	645,0	592,0	108,95%																3.660,0	4.144,0	88,32%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13- CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	215,0	250,0	86,00%	*	*	*	*	*	*		*				*	*	*	*	1.223,0	1.750,0	69,89%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	179,0	195,0	91,79%		*	*		*	*		*							*	2.713,0	1.750,0	198,75%
TOTAL	394,0	445,0	88,54%																3.936,0	3.115,0	198,75% 126,36%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-№	334,0	443,0	00,3470																3.550,0	3.113,0	120,3070
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CAPS INFANTIL II FREGUESIA BRASILÂNDIA	190,0	155,0	122,58%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	227,6	155,0	146,82%
CAPS INFANTIL II CASA VERDE CACHOEIRINHA LIMAO	231,0	155,0	149,03%	*	*	*		*	*		*	*		*	*		*	*	221,6	155,0	142,95%
TOTAL	421,0	310,0	135,81%																449,1	310,0	144,88%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0022-PSM/PA - PRONTO																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS PSM FREGUESIA DO Ó - 21 DE JUNHO			_						*										36.879,0		
TOTAL	-	-		-			-			-			_			_			36.879,0 36.879,0		
SERVIÇO: 0022-PSM/PA - PRONTO																			30.073,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	*	*	*		*	*		*	*		*	*		*	*	781,0		
TOTAL																			781,0		
SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
PSM FREGUESIA DO Ó - 21 DE JUNHO	_		_		*			*									*	*	472,0		
TOTAL																			472,0		
SERVIÇO: 0022-PSM/PA - PRONTO																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	*	*	*	*	*	*		*	*		*	*		*	*	342,0		
TOTAL																			342,0		
SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
PSM FREGUESIA DO Ó - 21 DE JUNHO	_				*			*									*	*	8.246.0		
TOTAL																			8.246,0		
SERVIÇO: 0022-PSM/PA - PRONTO																			5.2.10/5		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	*	*	*		*	*		*	*		*	*		*	*	8.670,0		
TOTAL																			8.670,0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.04-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	503,0	460,0	109,35%		*			*									*	*	3.067,0	3.220,0	95,25%
TOTAL	503,0		109,35%																3.067,0	3.220,0	95,25%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.05-Nº	303,0	400,0	203,5570																5.557,5	5,220,0	33,2370
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	553,0		80,14%		*	*	*	*	*	*	*	*		*	*	*	*	*	5.003,0	4.830,0	103,58%
TOTAL	553,0	690,0	80,14%																5.003,0	4.830,0	103,58%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.07-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	256,0	230,0	111.30%		*	*		*	*		*						*	*	1,197.0	1.610,0	74,35%
TOTAL	256,0		111,30%																1.197,0	1.610,0	74,35% 74,35%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.11-Nº																					1 1,007.1
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	577,0		100,35%		*	*	*	*	*	*	*	*		*	*	*	*	*	3.211,0	4.025,0	79,78%
TOTAL	577,0	575,0	100,35%																3.211,0	4.025,0	79,78%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.13-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	419,0	575,0	72,87%		*			*									*	*	3.543,0	4.025,0	88,02%
TOTAL	419,0		72,87%																3.543,0	4.025,0	88,02%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.16-№	,-	,-	1 2,0111																5.5 10/5		55,52.1
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	266,0				*	*	*	*	*	*	*	*		*	*		*	*	1.598,0	1.610,0	99,25%
TOTAL	266,0	230,0	115,65%																1.598,0	1.610,0	99,25%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.18-№ CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0.0	115.0	0,00%		*	*		*	*								*	*	0.0	805.0	0,00%
TOTAL	0,0	-,-	0,00%																0,0	805,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.24-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	600,0		130,43%		*	*	*	*	*		*	•		*	*		*	*	3.400,0	3.220,0	105,59%
TOTAL	600,0	460,0	130,43%																3.400,0	3.220,0	105,59%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.26-№ CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	129,0	115,0	112,17%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	740,0	805,0	91,93%
TOTAL	129,0																		740,0	805,0	91,93%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.27-№	-,-	.,,-																	,,,,	,,,,	
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	570,0		82,61%		*	*	*	*	*		*			•			*	*	3.865,0	4.830,0	80,02%
TOTAL	570,0	690,0	82,61%																3.865,0	4.830,0	80,02%

SEMINOR 2007-19 PRODUCACE (2012-194) CONTRIGIT (1917-2007-1910	UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
MODE DAD A REPLE PROAD CERTA RASISALANDA 550, 575, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 556, 0576, 08,78% 4,440, 4025, 010,31% 4,640, 4025	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-№																					
SEMING: 0005-HORA CERTA PRODUCIO: 50.01.29-NF	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
SEMINICO 2003-1-100A A SEPI FORDA CERTA / PRODUCIO- 5-0-1, 23-40 CONTRATO- ROBINS/SIGN FAME ASSISTERIAL DA ASTS	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	568,0	575,0	98,78%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	4.440,0	4.025,0	110,31%
CONTRATO: ROBIE/2015-REDE ASSETENCIAL DATS 0,0 15,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,00% 0,0 85,0 0,0 0,0 85,0 0,0 85,0 0,0 85,0 0,0 85,0 0,0 85,0 0,0 85,0 0,0 85	TOTAL	568,0	575,0	98,78%																4.440,0	4.025,0	110,31%
HOSP BIO DA REDE HORA CERTA PRODUCAG: 60.013-NP 0.00 115.0 0.00% 0	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.29-№																					
STANCE 1900 150 150 100 150 100	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
SERVICE - COOK-HORA CERTA PRODUCAD: 60.01.33-No CONTHAIR - CONTINATIO: RODIA/2015.REPA 8ASSIMANDA 25.00 23.00 108,70% 1.651,0 1.610,0 103,17%	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0	115,0	0,00%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	0,0	805,0	0,00%
Contractor : Book Part P	TOTAL	0,0	115,0	0,00%																0,0	805,0	0,00%
HOSP DIA DA REDE HORAC ERTA BASUALÀNIDA 250, 230, 108,70%	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.32-№																					
FIGURE FIGUR	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
SERVICO: 0026-HORA CERTA / PRODUCCO: 60.01.34-Nº 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.610, 0 118,32% 1.905, 0 1.905,	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	250,0	230,0	108,70%		*	*	*	*	*		*	*		*	*	*	*	*	1.661,0	1.610,0	103,17%
Contract	TOTAL	250,0	230,0	108,70%																1.661,0	1.610,0	103,17%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 234,0 230,0 101,74% 1905,0 1.510,0 118,32% 1707AL 234,0 230,0 101,74% 1905,0 1.510,0 118,32% 1807,0 1905,0 1.510,0 118,32% 1807,0 1905,0 1.510,0 118,32% 1807,0 1905,0 1.510,0 118,32% 1807,0 1905,0 1.510,0 118,32% 1807,0 1905,0 1.510,0 118,32% 1807,0 1905,0 1.510,0 118,32% 1807,0 1905,0 1.510,0 118,32% 1807,0 1905,0 1.510,0 118,32% 1807,0 1905,0 1.510,0 118,32% 1807,0 1905,	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.34-№																					
1905 1610 1832%	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
SERVIÇO: 0026-HORA CERTA PRODUCAD: 6.0 1.37-Nº	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	234,0	230,0	101,74%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	1.905,0	1.610,0	118,32%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS	TOTAL	234,0	230,0	101,74%																1.905,0	1.610,0	118,32%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 362,0 460,0 78,70%	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-№																					
TOTAL 362,0 460,0 78,70% SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.07-Nº CONTRATO: R018/2015-RDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 23,0 103	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.07-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 23,0 103,0 SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 201,0 1078,0 SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.29-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA / PRODUCAO: 60.04.29-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 0,0 0,0 SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.37-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA / PRODUCAO: 60.04.37-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA / PRODUCAO: 60.04.37-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS 1,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	362,0	460,0	78,70%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	3.721,0	3.220,0	115,56%
CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 23,0 SERVIÇO: 0026-HORA CERTA PRODUCAO: 60.04.11-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA PRODUCAO: 60.04.29-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA PRODUCAO: 60.04.31-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA PRODUCAO: 60.04.29-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA PRODUCAO: 60.04.29-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA PRODUCAO: 60.04.37-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA PRODUCAO: 60.04.37-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 SERVIÇO: 0026-HORA CERTA PRODUCAO: 60.04.37-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 SERVIÇO: 0026-HORA CERTA PRODUCAO: 60.04.37-Nº CONTRATO: RO18/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 ***** ****** ***** ***** ***** ****	TOTAL	362,0	460,0	78,70%																3.721,0	3.220,0	115,56%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 23,0	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.07-№																					
TOTAL 23,0 SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60,04.11-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 201,0 201	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11.N2 CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS CONTRATO: R018/2015	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	23,0			*	*	*	*	*	*	*	*	*		*	*	*	*	*	103,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 201,0 1 1.078,0 201,0	TOTAL	23,0																		103,0		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 201,0 1,078,0 1,078,0 201,0 1,078,0 201,0 1,078,0 201,0 1,078,0 201,0 1,078,0 201,0 1,078,0 201,0 1,078,0 201,0 1,078,0 201,0 1,078,0 201,0	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-Nº																					
107-8,0 107-	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.29-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 0,0 1 1 1 0,0 0 0,0 0 0,0 0 0,0 0 0,0 0 0,0 0 0,0 0,0 0 0,0	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	201,0				*	*	*	*	*		*	*		*	*	*	*	*	1.078,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 0,0 * * * * * * * * * * * * * * * * * *	TOTAL	201,0																		1.078,0		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 0,0 * * * * * * * * * * * * * * * * * *	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.29-№																					
TOTAL 0,0 SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.37-Nº CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 * * * * * * * * * * * * * * * * 38,0	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.37-№ CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 * * * * * * * * * * * * * * * * * * 38,0	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0				*	*	*	*	*		*	*		*	*	*	*	*	0,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 * * * * * * * * * * * * * * * * * * *	TOTAL	0,0																		0,0		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 1,0 * * * * * * * * * * * * * * 38,0	SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.37-№																					
	CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
TOTAL 1,0 38,0	HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	1,0				*	*	*	*	*	*	*			*	*		*	*	38,0		
	TOTAL	1,0																		38,0		

UNIDADE	JUL Realizado	IUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA	258,0			*	*	*			*		*	*					*		36,9		
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA	279,0			*	*	*	٠.	*	*		*	*			•		*	*	284,9		
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA	299,0			*	*	*		*	*		*	*		•	•	*	*	*	276,9		
TOTAL SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO	836,0																		598,6		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA	372,0			*	*	*	•	*	*	*	*	*	*	*	*		*	*	53,1		
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA	310,0			*	*	*		*	*		*	*		*	•	:	*	*	304,3		
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA TOTAL	310,0 992,0				•	*	· ·		•	_ ·	•	•	_ ·		•		•	•	304,3 661,7		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO	992,0																		001,7		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA	69,4			*	*	*		*	*		*	*		*	*	*	*	*	9,9		
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA	90,0 96,5				*	*	:	*	*	:	*					;	*	*	93,7 90,9		
TOTAL	255,8																		194,5		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA		12,0 10,0			*	*	;	*	*	;	*	*					*			12,0 10,0	
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA		10,0			*	*		*	*		*	*					*			10,0	
TOTAL		32,0																		32,0	
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO	8,0	8.0	100.00%		*	*	*	*	*		*				٠		*	*	8.0	8.0	100.00%
TOTAL	8,0	8,0	100,00%																8,0	8,0	
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO									*												
TOTAL	8,0 8,0			-	-			-		_			_			_			56,0 56,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO	0,0																		30,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO TOTAL	100,0 100,0				*	*		*	*		*			•	•		*		100,0 100,0		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-№	100,0																		100,0		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE		6,0		*	*	*	1 :	*	*	1 :	*	*		*	*		*	*		6,0	
UBS VILA BARBOSA UBS VILA DIONÍSIA		3,0 9,0			*	*	;	*	*	;	*	*					*			3,0 9,0	
UBS VILA ESPANHOLA		5,0			*	*		*	*		*	*		*			*	*		5,0	
TOTAL		23,0																		23,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE	1.857,0	2.496,0	74,40%		*	*		*	*		*						*	*	12.460,0	17.472,0	71,31%
UBS VILA BARBOSA	1.357,0	1.248,0	108,73%		*	*		*	*		*	*		*			*	*	9.469,0	8.736,0	108,39%
UBS VILA DIONÍSIA	2.939,0	3.744,0	78,50%	*	*	*		*	*		*	*		*	*		*	*	18.853,0	26.208,0	71,94%
UBS VILA ESPANHOLA	1.573,0	2.080,0	75,63%	*	*	*		*	*		*	*		*	•	*	*	*	9.321,0	14.560,0	64,02%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-№	7.726,0	9.568,0	80,75%																50.103,0	66.976,0	74,81%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	1.002,0	936,0	107,05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.574,0	6.552,0	
UBS VILA BARBOSA	503,0	468,0	107,48% 93,09%	*	*	*	:	*	*	:	*	*			:		*	*	3.344,0	3.276,0	102,08%
UBS VILA DIONÍSIA UBS VILA ESPANHOLA	1.307,0 768,0	1.404,0 780,0	93,09%		*	*		*	*		*						*	*	8.501,0 6.485,0	9.828,0 5.460,0	86,50% 118,77%
TOTAL	3.580,0	3.588,0	99,78%																24.904,0	25.116,0	99,16%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-N°																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS UBS JARDIM VISTA ALEGRE	6.764,0	7.200,0	93.94%		*	*		*	*		*						*	*	47.528,0	50.400,0	94,30%
UBS VILA BARBOSA	3.405,0	3.600,0	93,94%		*	*		*	*		*	*					*		24.451,0	25.200,0	97,03%
UBS VILA DIONÍSIA	10.404,0	10.800,0	96,33%		*	*	٠.	*	*		*	*		*	*		*	*	72.962,0	75.600,0	96,51%
UBS VILA ESPANHOLA	5.888,0	6.000,0	98,13%	*	*	*		*	*		*	*		•	•		*	*	41.353,0	42.000,0	98,46%
TOTAL SERVICO: 0037-UBS MISTA / PRODUCAO: 30.01.07-№	26.461,0	27.600,0	95,87%																186.294,0	193.200,0	96,43%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	774,0	624,0	124,04%	*	*	*	*	*	*	*	*	*	*	*		*	*	*	4.465,0	4.368,0	102,22%
UBS VILA BARBOSA	246,0	208,0	118,27%		*	*	1 :	*	*		*	*	:	*		1 :	*	*	1.858,0	1.456,0	127,61%
UBS VILA DIONÍSIA UBS VILA ESPANHOLA	405,0 772,0	416,0 624,0	9 7,36 % 123,72%		*	*		* 04 -	n 16 d 10		*			*			*	*	2.816,0 6.071,0	2.912,0 4.368,0	96,70% 138,99%
TOTAL	2.197,0	1.872,0	117,36%					Pagii	na 16 de 18										15.210,0	13.104,0	

UNIDADE	JUL	UL Previsto	JUL %	AGO	AGO	AGO %	SET	SET	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL	TOTAL	TOTAL %
· ·	Realizado	OL FIEVISIO	JOE /6	Realizado	Previsto	AGO /6	Realizado	Previsto	JL 1 /0	Realizado	Previsto	001 /6	Realizado	Previsto	NOV 76	Realizado	Previsto	DLZ /0	Realizado	Previsto	Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-№ CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	2.948,0	3.328,0	88,58%	*	*	*	*	*	*	*	*			*		*	*	*	20.491,0	23.296,0	87,96%
UBS VILA BARBOSA	893,0	1.248,0	71,55%	*	*	*	*	*	*	*	*	*		*	*		*	*	5.442,0	8.736,0	62,29%
UBS VILA DIONÍSIA	1.071.0	2.080,0	51,49%	*	*	*	*	*	*		*			*	*		*	*	13.345,0	14.560,0	91,66%
UBS VILA ESPANHOLA	1.801,0	3.328,0	54,12%	*	*	*	*	*	*		*			*	*		*	*	18.312,0	23.296,0	78,61%
TOTAL	6.713.0	9.984,0	67,24%																57.590,0	69.888,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-№	0.715,0	3.30-1,0	07,2470																371330,0	031000,0	02,4070
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	1.214,0	50,0	2428,00%	*	*	*	*	*	*	*	*				*	*	*	*	8.455,0	350,0	2415,71%
UBS VILA DIONÍSIA	699,0	760,0	91,97%	*	*	*		*	*		*				*		*	*	3.881,0	5.320,0	72,95%
TOTAL	1.913,0	810,0	236,17%																12.336,0	5.670,0	
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-№	1.513,0	810,0	230,17/6																12.330,0	3.070,0	217,3776
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	752,0	313,0	240,26%	*	*	*	*	*	*		*						*	*	5.363,0	2.191,0	244,77%
UBS VILA DIONÍSIA	752,0 488.0	526,0	92,78%			*		*										*	2.907.0	3.682.0	78.95%
TOTAL	488,0 1.240.0						_			_			_							, .	-,
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº	1.240,0	839,0	147,79%																8.270,0	5.873,0	140,81%
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		*			
UBS JARDIM VISTA ALEGRE	503,0	839,0	59,95%										1 .						3.369,0	5.873,0	57,36%
UBS VILA DIONÍSIA	135,0	526,0	25,67%	•		*		*	•		•	•		•	•				1.537,0	3.682,0	41,74%
TOTAL	638,0	1.365,0	46,74%																4.906,0	9.555,0	51,34%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA DIONÍSIA	132,0	125,0	105,60%	•	*	*	*	*	*	*	*	•		•	•		*	•	1.378,0	875,0	
TOTAL	132,0	125,0	105,60%																1.378,0	875,0	157,49%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.24-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	249,0	208,0	119,71%	*	*	*	*	*	*	*	*	•		*	*	*	*	*	1.578,0	1.456,0	
TOTAL	249,0	208,0	119,71%																1.578,0	1.456,0	108,38%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.25-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	0,0	208,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	59,0	1.456,0	4,05%
TOTAL	0,0	208,0	0,00%																59,0	1.456,0	4,05%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.26-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	231,0	208,0	111,06%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	1.416,0	1.456,0	97,25%
TOTAL	231,0	208,0	111,06%																1.416,0	1.456,0	97,25%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.27-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	210,0	208,0	100,96%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	1.291,0	1.456,0	88,67%
TOTAL	210,0	208,0	100,96%																1.291,0	1.456,0	88,67%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.28-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	183,0	208,0	87,98%	*	*	*	*	*	*	*	*	*		*	*		*	*	1.229,0	1.456,0	84,41%
TOTAL	183,0	208,0	87,98%																1.229,0	1.456,0	84,41%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-№																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	117,0	222,0	52,70%	*	*	*	*	*	*	*	*	*		*	*	*	*	*	1.537,0	1.554,0	98,91%
UBS VILA DIONÍSIA	131,0	222,0	59,01%	*	*	*		*	*		*	*		*	*		*	*	889,0	1.554,0	57,21%
TOTAL	248,0	444,0	55,86%																2.426,0	3.108,0	78,06%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-№	,0	,•	22,2270																	2.222,0	1.0,000
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	285,0	888,0	32,09%	*	*	*	*	*	*	*	*					*	*	*	3.963,0	6.216,0	63,75%
UBS VILA DIONÍSIA	124.0	888,0	13,96%	*	*	*		*	*		*						*	*	1.968.0	6.216,0	31,66%
TOTAL	409.0	1.776,0	23,03%																5.931,0	12.432,0	47,71%
TOTAL	409,0	1.770,0	23,03%																5.951,0	12.432,0	47,7176

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL % Realiz/Prev
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA BARBOSA	73,0	70,0	104,29%		*	*		*	*		*	*		*	*	*	*	*	74,1	70,0	105,92%
NIR FREGUESIA DO O / BRASILANDIA	141,0	70,0	201,43%		*	*		*	*		*			*	*	*	*	*	140,0	70,0	200,00%
TOTAL	214,0	140,0	152,86%																214,1	140,0	152,96%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM PERI	-	-	-		*	*		*	*		*	*		*	*	*	*	*	33.425,0		
TOTAL																			33.425,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM PERI	-	-	-		*	*		*	*		*			*	*	*	*	*	708,0		
TOTAL																			708,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM PERI	-	-	-		*	*		*	*		*			*	*	*	*	*	54,0		
TOTAL																			54,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM PERI	-	-	-	*	*	*		*	*		*	*		*	*	*	*	*	155,0		
TOTAL																			155,0		
SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CAPS ÁLCOOL E DROGAS III FREGUESIA DO Ó BRASILANDIA	355,0	300,0	118,33%	*	*	*		*	*	*	*	*	•	*	*	*	*	*	336,7	300,0	112,24%
TOTAL	355,0	300,0	118,33%																336,7	300,0	112,24%