

Relatório de Produção Anual 2016
 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FEGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS	922,0	2.080,0	44,33%	2.229,0	2.080,0	107,16%	1.259,0	2.080,0	60,53%	1.440,0	2.080,0	69,23%	1.397,0	2.080,0	67,16%	1.585,0	2.080,0	76,20%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.834,0	2.912,0	62,98%	2.394,0	2.912,0	82,21%	2.804,0	2.912,0	96,29%	2.062,0	2.912,0	70,81%	1.923,0	2.912,0	66,04%	2.521,0	2.912,0	86,57%
UBS BRASILÂNDIA	1.307,0	1.664,0	78,55%	1.320,0	1.664,0	79,33%	1.557,0	1.664,0	93,57%	1.521,0	1.664,0	91,41%	1.553,0	1.664,0	93,33%	1.753,0	1.664,0	105,35%
UBS CASA VERDE ALTA	1.916,0	2.496,0	76,76%	1.819,0	2.496,0	72,88%	1.986,0	2.496,0	79,57%	1.812,0	2.496,0	72,60%	1.793,0	2.496,0	71,83%	2.125,0	2.496,0	85,14%
UBS DRA. ILZA WELTMAN HUTZLER	2.596,0	2.912,0	89,15%	2.307,0	2.912,0	79,22%	3.069,0	2.912,0	105,39%	2.796,0	2.912,0	96,02%	2.499,0	2.912,0	85,82%	2.911,0	2.912,0	99,97%
UBS JARDIM GUARANI	2.604,0	2.912,0	89,42%	2.538,0	2.912,0	87,16%	2.802,0	2.912,0	96,22%	2.490,0	2.912,0	85,51%	2.624,0	2.912,0	90,11%	2.860,0	2.912,0	98,21%
UBS JARDIM ICARÁI - BRASILÂNDIA	1.901,0	2.496,0	76,16%	2.428,0	2.496,0	97,28%	2.838,0	2.496,0	113,70%	2.642,0	2.496,0	105,85%	2.356,0	2.496,0	94,39%	2.477,0	2.496,0	99,24%
UBS JARDIM PAULISTANO	2.008,0	2.912,0	68,96%	2.230,0	2.912,0	76,58%	2.482,0	2.912,0	85,23%	1.599,0	2.912,0	54,91%	1.573,0	2.912,0	54,02%	2.002,0	2.912,0	68,75%
UBS SILMARIA REJANE MARCOLINO DE SOUZA	1.383,0	2.080,0	66,49%	1.525,0	2.080,0	73,32%	1.633,0	2.080,0	78,51%	1.502,0	2.080,0	72,21%	1.334,0	2.080,0	64,13%	1.236,0	2.080,0	59,42%
UBS VILA SANTA MARIA	2.549,0	2.912,0	87,53%	2.229,0	2.912,0	76,55%	2.395,0	2.912,0	82,25%	2.336,0	2.912,0	80,22%	2.414,0	2.912,0	82,90%	2.502,0	2.912,0	85,92%
UBS VILA PENTEADO	1.646,0	2.912,0	56,52%	2.103,0	2.912,0	72,22%	2.492,0	2.912,0	85,58%	1.943,0	2.912,0	66,72%	1.658,0	2.912,0	56,94%	2.177,0	2.912,0	74,76%
UBS VILA TEREZINHA	1.620,0	2.080,0	77,88%	1.540,0	2.080,0	74,04%	1.796,0	2.080,0	86,35%	1.718,0	2.080,0	82,60%	1.665,0	2.080,0	80,05%	1.665,0	2.080,0	79,57%
UBS CRUZ DAS ALMAS	1.507,0	2.080,0	72,45%	1.847,0	2.080,0	88,80%	2.018,0	2.080,0	97,02%	1.747,0	2.080,0	83,99%	1.980,0	2.080,0	95,19%	1.651,0	2.080,0	79,38%
UBS NOVA ESPERANÇA - PAULISTANO II	842,0	1.664,0	50,60%	417,0	1.664,0	25,06%	1.445,0	1.664,0	86,84%	1.080,0	1.664,0	64,90%	1.265,0	1.664,0	76,02%	1.323,0	1.664,0	79,51%
UBS VILA DIONÍSIA II	1.254,0	1.664,0	75,36%	998,0	1.664,0	59,98%	1.489,0	1.664,0	89,48%	1.402,0	1.664,0	84,25%	1.602,0	1.664,0	96,27%	1.805,0	1.664,0	108,47%
TOTAL	25.889,0	35.776,0	72,36%	27.924,0	35.776,0	78,05%	32.065,0	35.776,0	89,63%	28.090,0	35.776,0	78,52%	27.636,0	35.776,0	77,25%	30.393,0	35.776,0	84,95%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS	401,0	780,0	51,41%	1.363,0	780,0	174,74%	830,0	780,0	106,41%	763,0	780,0	97,82%	776,0	780,0	99,49%	847,0	780,0	108,59%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.273,0	1.092,0	116,58%	1.207,0	1.092,0	110,53%	1.542,0	1.092,0	141,21%	1.063,0	1.092,0	97,34%	1.374,0	1.092,0	125,82%	1.030,0	1.092,0	94,32%
UBS BRASILÂNDIA	627,0	624,0	100,48%	551,0	624,0	88,30%	607,0	624,0	97,28%	551,0	624,0	88,30%	584,0	624,0	93,59%	714,0	624,0	114,42%
UBS CASA VERDE ALTA	842,0	936,0	89,96%	918,0	936,0	98,08%	1.127,0	936,0	120,41%	1.103,0	936,0	117,84%	866,0	936,0	92,52%	1.055,0	936,0	112,71%
UBS DRA. ILZA WELTMAN HUTZLER	1.264,0	1.092,0	115,75%	1.296,0	1.092,0	118,68%	1.627,0	1.092,0	148,99%	1.223,0	1.092,0	112,00%	1.410,0	1.092,0	129,12%	1.492,0	1.092,0	136,63%
UBS JARDIM GUARANI	950,0	1.092,0	87,00%	989,0	1.092,0	90,57%	1.105,0	1.092,0	101,19%	1.192,0	1.092,0	109,16%	1.221,0	1.092,0	111,81%	1.109,0	1.092,0	101,56%
UBS JARDIM ICARÁI - BRASILÂNDIA	921,0	936,0	98,40%	962,0	936,0	102,78%	1.084,0	936,0	115,81%	879,0	936,0	93,91%	809,0	936,0	86,43%	758,0	936,0	80,98%
UBS JARDIM PAULISTANO	1.102,0	1.092,0	100,92%	1.204,0	1.092,0	110,26%	1.162,0	1.092,0	106,41%	1.160,0	1.092,0	106,23%	3.276,0	1.092,0	300,00%	1.150,0	1.092,0	105,31%
UBS SILMARIA REJANE MARCOLINO DE SOUZA	468,0	780,0	60,00%	533,0	780,0	68,33%	768,0	780,0	98,46%	539,0	780,0	69,10%	680,0	780,0	87,18%	713,0	780,0	91,41%
UBS VILA SANTA MARIA	1.373,0	1.092,0	125,73%	1.363,0	1.092,0	124,82%	1.823,0	1.092,0	166,94%	1.641,0	1.092,0	150,27%	1.613,0	1.092,0	147,71%	1.610,0	1.092,0	147,99%
UBS VILA PENTEADO	997,0	1.092,0	91,30%	1.043,0	1.092,0	95,51%	1.370,0	1.092,0	125,46%	974,0	1.092,0	89,19%	1.160,0	1.092,0	106,23%	1.260,0	1.092,0	115,38%
UBS VILA TEREZINHA	650,0	780,0	83,33%	622,0	780,0	79,74%	662,0	780,0	84,87%	585,0	780,0	75,00%	573,0	780,0	73,46%	611,0	780,0	78,33%
UBS CRUZ DAS ALMAS	712,0	780,0	91,28%	679,0	780,0	87,05%	720,0	780,0	92,31%	546,0	780,0	70,00%	609,0	780,0	78,08%	856,0	780,0	109,74%
UBS NOVA ESPERANÇA - PAULISTANO II	452,0	624,0	72,44%	168,0	624,0	26,92%	656,0	624,0	105,13%	825,0	624,0	132,21%	634,0	624,0	101,60%	628,0	624,0	100,64%
UBS VILA DIONÍSIA II	498,0	624,0	79,81%	510,0	624,0	81,73%	737,0	624,0	118,11%	689,0	624,0	110,42%	755,0	624,0	120,99%	719,0	624,0	115,22%
TOTAL	12.530,0	13.416,0	93,40%	13.408,0	13.416,0	99,94%	15.820,0	13.416,0	117,92%	13.733,0	13.416,0	102,36%	16.340,0	13.416,0	121,79%	14.558,0	13.416,0	108,51%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS	6.388,0	6.000,0	106,47%	8.042,0	6.000,0	134,03%	6.299,0	6.000,0	104,98%	6.073,0	6.000,0	101,22%	6.091,0	6.000,0	101,52%	6.011,0	6.000,0	100,18%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	8.460,0	8.400,0	100,71%	8.502,0	8.400,0	101,21%	8.574,0	8.400,0	102,07%	8.148,0	8.400,0	97,00%	8.350,0	8.400,0	99,40%	8.531,0	8.400,0	101,56%
UBS BRASILÂNDIA	4.596,0	4.800,0	95,75%	4.702,0	4.800,0	97,96%	4.575,0	4.800,0	95,31%	4.442,0	4.800,0	92,54%	4.619,0	4.800,0	96,23%	4.571,0	4.800,0	95,23%
UBS CASA VERDE ALTA	6.512,0	7.200,0	90,44%	6.113,0	7.200,0	84,90%	6.210,0	7.200,0	86,25%	6.356,0	7.200,0	88,28%	6.314,0	7.200,0	87,69%	6.427,0	7.200,0	89,26%
UBS DRA. ILZA WELTMAN HUTZLER	8.248,0	8.400,0	98,19%	8.042,0	8.400,0	95,74%	8.414,0	8.400,0	100,17%	8.580,0	8.400,0	102,14%	8.512,0	8.400,0	101,33%	9.323,0	8.400,0	110,99%
UBS JARDIM GUARANI	8.665,0	8.400,0	103,15%	8.542,0	8.400,0	101,69%	8.800,0	8.400,0	104,76%	8.576,0	8.400,0	102,10%	8.411,0	8.400,0	100,13%	8.401,0	8.400,0	100,01%
UBS JARDIM ICARÁI - BRASILÂNDIA	6.826,0	7.200,0	94,81%	7.083,0	7.200,0	98,38%	7.141,0	7.200,0	99,18%	7.291,0	7.200,0	101,26%	6.910,0	7.200,0	95,97%	7.195,0	7.200,0	99,93%
UBS JARDIM PAULISTANO	6.826,0	8.400,0	81,26%	8.650,0	8.400,0	102,98%	8.760,0	8.400,0	104,29%	8.623,0	8.400,0	102,65%	8.467,0	8.400,0	100,80%	8.514,0	8.400,0	101,36%
UBS SILMARIA REJANE MARCOLINO DE SOUZA	6.001,0	6.000,0	100,02%	5.684,0	6.000,0	94,73%	5.795,0	6.000,0	96,58%	5.722,0	6.000,0	95,37%	6.008,0	6.000,0	100,13%	5.515,0	6.000,0	91,92%
UBS VILA SANTA MARIA	8.231,0	8.400,0	97,99%	8.042,0	8.400,0	95,74%	8.363,0	8.400,0	99,56%	8.246,0	8.400,0	98,17%	8.085,0	8.400,0	96,25%	8.365,0	8.400,0	99,58%
UBS VILA PENTEADO	8.223,0	8.400,0	97,89%	8.186,0	8.400,0	97,45%	8.425,0	8.400,0	100,30%	8.515,0	8.400,0	101,37%	8.420,0	8.400,0	100,24%	8.315,0	8.400,0	98,99%
UBS VILA TEREZINHA	5.319,0	6.000,0	88,65%	5.475,0	6.000,0	91,25%	5.149,0	6.000,0	85,82%	5.034,0	6.000,0	83,90%	5.505,0	6.000,0	91,75%	5.675,0	6.000,0	94,58%
UBS CRUZ DAS ALMAS	5.190,0	6.000,0	86,50%	5.344,0	6.000,0	89,07%	5.469,0	6.000,0	91,15%	5.317,0	6.000,0	88,62%	5.511,0	6.000,0	91,85%	5.479,0	6.000,0	91,32%
UBS NOVA ESPERANÇA - PAULISTANO II	3.583,0	4.800,0	74,65%	5.377,0	4.800,0	112,02%	4.716,0	4.800,0	98,25%	4.535,0	4.800,0	94,48%	4.963,0	4.800,0	103,40%	4.635,0	4.800,0	96,56%
UBS VILA DIONÍSIA II	4.506,0	4.800,0	93,88%	4.691,0	4.800,0	97,73%	4.758,0	4.800,0	99,13%	4.479,0	4.800,0	93,31%	4.705,0	4.800,0	98,02%	4.422,0	4.800,0	92,13%
TOTAL	97.574,0	103.200,0	94,55%	102.475,0	103.200,0	99,30%	101.448,0	103.200,0	98,30%	99.937,0	103.200,0	96,84%	100.871,0	103.200,0	9			

Relatório de Produção Anual 2016
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 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS		5,0		5,0			5,0			5,0			5,0			5,0		
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	7,0			7,0			7,0			7,0			7,0			7,0		
UBS BRASILÂNDIA	4,0			4,0			4,0			4,0			4,0			4,0		
UBS CASA VERDE ALTA	6,0			6,0			6,0			6,0			6,0			6,0		
UBS DRA. ILZA WELTMAN HUTZLER	7,0			7,0			7,0			7,0			7,0			7,0		
UBS JARDIM GUARANI	7,0			7,0			7,0			7,0			7,0			7,0		
UBS JARDIM ICARÁI - BRASILÂNDIA	6,0			6,0			6,0			6,0			6,0			6,0		
UBS JARDIM PAULISTANO	7,0			7,0			7,0			7,0			7,0			7,0		
UBS SILMARYA REJANE MARCOLINO DE SOUZA	5,0			5,0			5,0			5,0			5,0			5,0		
UBS VILA SANTA MARIA	7,0			7,0			7,0			7,0			7,0			7,0		
UBS VILA PENTEADO	7,0			7,0			7,0			7,0			7,0			7,0		
UBS VILA TEREZINHA	5,0			5,0			5,0			5,0			5,0			5,0		
UBS CRUZ DAS ALMAS	5,0			5,0			5,0			5,0			5,0			5,0		
UBS NOVA ESPERANÇA - PAULISTANO II	4,0			4,0			4,0			4,0			4,0			4,0		
UBS VILA DIONÍSIA II	4,0			4,0			4,0			4,0			4,0			4,0		
TOTAL		86,0		86,0			86,0			86,0			86,0			86,0		
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS	348,0	208,0	167,31%	598,0	208,0	287,50%	80,0	208,0	38,46%	224,0	208,0	107,69%	0,0	208,0	0,00%	0,0	208,0	0,00%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	639,0	624,0	102,40%	614,0	624,0	98,40%	985,0	624,0	157,85%	679,0	624,0	108,81%	533,0	624,0	85,42%	739,0	624,0	118,43%
UBS CASA VERDE ALTA	666,0	624,0	106,73%	732,0	624,0	117,31%	952,0	624,0	152,56%	812,0	624,0	130,13%	731,0	624,0	117,15%	598,0	624,0	95,83%
UBS DRA. ILZA WELTMAN HUTZLER	755,0	624,0	120,99%	949,0	624,0	152,08%	1.598,0	624,0	256,09%	789,0	624,0	126,44%	920,0	624,0	147,44%	1.026,0	624,0	164,42%
UBS JARDIM GUARANI	384,0	416,0	92,31%	324,0	416,0	77,88%	580,0	416,0	139,42%	610,0	416,0	146,63%	470,0	416,0	112,98%	583,0	416,0	140,14%
UBS JARDIM ICARÁI - BRASILÂNDIA	357,0	208,0	171,63%	327,0	208,0	157,21%	269,0	208,0	129,33%	209,0	208,0	100,48%	116,0	208,0	55,77%	239,0	208,0	114,90%
UBS JARDIM PAULISTANO	128,0	333,0	38,44%	175,0	333,0	52,55%	242,0	333,0	72,67%	130,0	333,0	39,04%	115,0	333,0	34,53%	284,0	333,0	85,29%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	275,0	208,0	132,21%	309,0	208,0	148,56%	311,0	208,0	149,52%	456,0	208,0	219,23%	232,0	208,0	111,54%	50,0	208,0	24,04%
UBS VILA SANTA MARIA	519,0	416,0	124,76%	598,0	416,0	143,75%	672,0	416,0	161,54%	411,0	416,0	98,80%	594,0	416,0	142,79%	344,0	416,0	82,69%
UBS VILA PENTEADO	615,0	624,0	98,56%	775,0	624,0	124,20%	721,0	624,0	115,54%	560,0	624,0	89,74%	562,0	624,0	90,06%	599,0	624,0	95,99%
UBS CRUZ DAS ALMAS	70,0	555,0	12,61%	137,0	555,0	24,68%	180,0	555,0	32,43%	98,0	555,0	17,66%	70,0	555,0	12,61%	67,0	555,0	12,07%
TOTAL	4.756,0	4.840,0	98,26%	5.538,0	4.840,0	114,42%	6.590,0	4.840,0	136,16%	4.978,0	4.840,0	102,85%	4.343,0	4.840,0	89,73%	4.529,0	4.840,0	93,57%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA RAMOS	728,0	1.248,0	58,33%	1.283,0	1.248,0	102,80%	847,0	1.248,0	67,87%	942,0	1.248,0	75,48%	253,0	1.248,0	20,27%	559,0	1.248,0	44,79%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.160,0	3.328,0	34,86%	1.573,0	3.328,0	47,27%	2.508,0	3.328,0	75,36%	1.302,0	3.328,0	39,12%	1.482,0	3.328,0	44,53%	1.867,0	3.328,0	56,10%
UBS CASA VERDE ALTA	1.952,0	3.328,0	58,65%	2.933,0	3.328,0	88,13%	3.304,0	3.328,0	99,28%	1.656,0	3.328,0	49,76%	1.939,0	3.328,0	58,26%	1.944,0	3.328,0	58,41%
UBS DRA. ILZA WELTMAN HUTZLER	1.236,0	3.328,0	37,14%	2.469,0	3.328,0	74,19%	2.298,0	3.328,0	69,05%	1.539,0	3.328,0	46,24%	1.745,0	3.328,0	52,43%	1.409,0	3.328,0	42,34%
UBS JARDIM GUARANI	2.041,0	2.496,0	81,77%	855,0	2.496,0	34,25%	3.057,0	2.496,0	122,48%	2.930,0	2.496,0	117,39%	2.732,0	2.496,0	109,46%	2.961,0	2.496,0	118,63%
UBS JARDIM ICARÁI - BRASILÂNDIA	725,0	1.248,0	58,09%	1.114,0	1.248,0	89,26%	1.089,0	1.248,0	87,26%	810,0	1.248,0	64,90%	1.043,0	1.248,0	83,57%	1.086,0	1.248,0	87,02%
UBS JARDIM PAULISTANO	188,0	1.332,0	14,11%	1.085,0	1.332,0	81,46%	1.458,0	1.332,0	109,46%	749,0	1.332,0	56,23%	409,0	1.332,0	30,71%	1.763,0	1.332,0	132,36%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	1.692,0	1.248,0	135,58%	1.246,0	1.248,0	99,84%	921,0	1.248,0	73,80%	1.097,0	1.248,0	87,90%	680,0	1.248,0	54,49%	259,0	1.248,0	20,75%
UBS VILA SANTA MARIA	1.527,0	2.496,0	61,18%	2.843,0	2.496,0	113,90%	3.190,0	2.496,0	127,80%	1.394,0	2.496,0	55,85%	2.304,0	2.496,0	92,31%	2.300,0	2.496,0	92,15%
UBS VILA PENTEADO	1.872,0	3.328,0	56,25%	3.069,0	3.328,0	92,22%	2.555,0	3.328,0	76,77%	1.960,0	3.328,0	58,89%	2.225,0	3.328,0	66,86%	1.651,0	3.328,0	49,61%
UBS CRUZ DAS ALMAS	201,0	2.220,0	9,05%	524,0	2.220,0	23,60%	551,0	2.220,0	24,82%	185,0	2.220,0	8,33%	170,0	2.220,0	7,66%	179,0	2.220,0	8,06%
TOTAL	13.322,0	25.600,0	52,04%	18.994,0	25.600,0	74,20%	21.778,0	25.600,0	85,07%	14.564,0	25.600,0	56,89%	14.982,0	25.600,0	58,52%	15.978,0	25.600,0	62,41%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM ELISA MARIA	4.244,0			5.020,0			6.452,0			-	-	-	-	-	-	-	-	-
AMA JARDIM LADEIRA ROSA	4.696,0			5.843,0			7.795,0			-	-	-	-	-	-	-	-	-
AMA JARDIM PAULISTANO	5.641,0			6.337,0			8.942,0			-	-	-	-	-	-	-	-	-
AMA VILA PALMEIRAS	4.763,0			4.866,0			6.892,0			-	-	-	-	-	-	-	-	-
AMA MASSAGISTA MÁRIO AMÉRICO	3.568,0			4.116,0			5.311,0			-	-	-	-	-	-	-	-	-
AMA VILA BARBOSA	3.548,0			4.942,0			7.109,0			-	-	-	-	-	-	-	-	-
TOTAL	26.460,0			31.124,0			42.501,0											

Relatório de Produção Anual 2016
 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FEGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM ELISA MARIA	6,0			14,0			11,0			-	-	-	-	-	-	-	-	-
AMA JARDIM LADEIRA ROSA	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA JARDIM PAULISTANO	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA VILA PALMEIRAS	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA MASSAGISTA MÁRIO AMÉRICO	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA VILA BARBOSA	438,0			405,0			530,0			-	-	-	-	-	-	-	-	-
TOTAL	444,0			419,0			541,0											
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM ELISA MARIA	13,0			30,0			46,0			-	-	-	-	-	-	-	-	-
AMA JARDIM LADEIRA ROSA	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA JARDIM PAULISTANO	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA VILA PALMEIRAS	0,0			0,0			0,0			-	-	-	-	-	-	-	-	-
AMA MASSAGISTA MÁRIO AMÉRICO	4,0			0,0			1,0			-	-	-	-	-	-	-	-	-
AMA VILA BARBOSA	68,0			66,0			93,0			-	-	-	-	-	-	-	-	-
TOTAL	85,0			96,0			140,0											
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	567,0	575,0	98,61%	579,0	575,0	100,70%	765,0	575,0	133,04%	657,0	575,0	114,26%	578,0	575,0	100,52%	740,0	575,0	128,70%
TOTAL	567,0	575,0	98,61%	579,0	575,0	100,70%	765,0	575,0	133,04%	657,0	575,0	114,26%	578,0	575,0	100,52%	740,0	575,0	128,70%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	525,0	575,0	91,30%	602,0	575,0	104,70%	786,0	575,0	136,70%	644,0	575,0	112,00%	867,0	575,0	150,78%	858,0	575,0	149,22%
TOTAL	525,0	575,0	91,30%	602,0	575,0	104,70%	786,0	575,0	136,70%	644,0	575,0	112,00%	867,0	575,0	150,78%	858,0	575,0	149,22%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	208,0	575,0	36,17%	290,0	575,0	50,43%	383,0	575,0	66,61%	420,0	575,0	73,04%	475,0	575,0	82,61%	494,0	575,0	85,91%
TOTAL	208,0	575,0	36,17%	290,0	575,0	50,43%	383,0	575,0	66,61%	420,0	575,0	73,04%	475,0	575,0	82,61%	494,0	575,0	85,91%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	372,0	575,0	64,70%	487,0	575,0	84,70%	642,0	575,0	111,65%	552,0	575,0	96,00%	651,0	575,0	113,22%	735,0	575,0	127,83%
TOTAL	372,0	575,0	64,70%	487,0	575,0	84,70%	642,0	575,0	111,65%	552,0	575,0	96,00%	651,0	575,0	113,22%	735,0	575,0	127,83%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	234,0	230,0	101,74%	189,0	230,0	82,17%	299,0	230,0	130,00%	108,0	230,0	46,96%	242,0	230,0	105,22%	282,0	230,0	122,61%
TOTAL	234,0	230,0	101,74%	189,0	230,0	82,17%	299,0	230,0	130,00%	108,0	230,0	46,96%	242,0	230,0	105,22%	282,0	230,0	122,61%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	415,0	690,0	60,14%	492,0	690,0	71,30%	704,0	690,0	102,03%	572,0	690,0	82,90%	695,0	690,0	100,72%	823,0	690,0	119,28%
TOTAL	415,0	690,0	60,14%	492,0	690,0	71,30%	704,0	690,0	102,03%	572,0	690,0	82,90%	695,0	690,0	100,72%	823,0	690,0	119,28%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	461,0	690,0	66,81%	549,0	690,0	79,57%	702,0	690,0	101,74%	532,0	690,0	77,10%	788,0	690,0	114,20%	769,0	690,0	111,45%
TOTAL	461,0	690,0	66,81%	549,0	690,0	79,57%	702,0	690,0	101,74%	532,0	690,0	77,10%	788,0	690,0	114,20%	769,0	690,0	111,45%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%
TOTAL	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%	0,0	345,0	0,00%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	351,0	460,0	76,30%	346,0	460,0	75,22%	428,0	460,0	93,04%	425,0	460,0	92,39%	346,0	460,0	75,22%	400,0	460,0	86,96%
TOTAL	351,0	460,0	76,30%	346,0	460,0	75,22%	428,0	460,0	93,04%	425,0	460,0	92,39%	346,0	460,0	75,22%	400,0	460,0	86,96%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	534,0	575,0	92,87%	567,0	575,0	98,61%	624,0	575,0	108,52%	511,0	575,0	88,87%	577,0	575,0	100,35%	724,0	575,0	125,91%
TOTAL	534,0	575,0	92,87%	567,0	575,0	98,61%	624,0	575,0	108,52%	511,0	575,0	88,87%	577,0	575,0	100,35%	724,0	575,0	125,91%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	50,0	115,0	43,48%	47,0	115,0	40,87%	73,0	115,0	63,48%	56,0	115,0	48,70%	60,0	115,0	52,17%	61,0	115,0	53,04%
TOTAL	50,0	115,0	43,48%	47,0	115,0	40,87%	73,0	115,0	63,48%	56,0	115,0	48,70%	60,0	115,0	52,17%	61,0	115,0	53,04%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%
TOTAL	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%	0,0	690,0	0,00%

Relatório de Produção Anual 2016
 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FEGUESIA DO O/BRASILÂNDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
CAPS ADULTO II BRASILÂNDIA	381,0	220,0	173,18%	373,0	220,0	169,55%	439,0	220,0	199,55%	406,0	220,0	184,55%	431,0	220,0	195,91%	432,0	220,0	196,36%
CAPS ADULTO II CASA VERDE	244,0	220,0	110,91%	240,0	220,0	109,09%	259,0	220,0	117,73%	230,0	220,0	104,55%	286,0	220,0	130,00%	263,0	220,0	119,55%
TOTAL	625,0	440,0	142,05%	613,0	440,0	139,32%	698,0	440,0	158,64%	636,0	440,0	144,55%	717,0	440,0	162,95%	695,0	440,0	157,95%
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUCAO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
CAPS ALCOOL E DROGAS II CACHOEIRINHA																		
TOTAL																		
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS MARIA CECÍLIA F. DONNANGELO	110,0	120,0	91,67%	115,0	120,0	95,83%	108,0	120,0	90,00%	112,0	120,0	93,33%	113,0	120,0	94,17%	117,0	120,0	97,50%
CAPS INFANTIL II CASA VERDE CACHOEIRINHA LIMAO	109,0	120,0	90,83%	112,0	120,0	93,33%	106,0	120,0	88,33%	116,0	120,0	96,67%	119,0	120,0	99,17%	113,0	120,0	94,17%
TOTAL	219,0	240,0	91,25%	227,0	240,0	94,58%	214,0	240,0	89,17%	228,0	240,0	95,00%	232,0	240,0	96,67%	230,0	240,0	95,83%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	126,0	150,0	84,00%	142,0	150,0	94,67%	130,0	150,0	86,67%	155,0	150,0	103,33%	103,0	150,0	68,67%	147,0	150,0	98,00%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	61,0	195,0	31,28%	87,0	195,0	44,62%	49,0	195,0	25,13%	29,0	195,0	14,87%	113,0	195,0	57,95%	23,0	195,0	11,79%
TOTAL	187,0	345,0	54,20%	229,0	345,0	66,38%	179,0	345,0	51,88%	184,0	345,0	53,33%	216,0	345,0	62,61%	170,0	345,0	49,28%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	130,0	300,0	43,33%	143,0	300,0	47,67%	168,0	300,0	56,00%	175,0	300,0	58,33%	135,0	300,0	45,00%	223,0	300,0	74,33%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	151,0	292,0	51,71%	186,0	292,0	63,70%	259,0	292,0	88,70%	204,0	292,0	69,86%	221,0	292,0	75,68%	195,0	292,0	66,78%
TOTAL	281,0	592,0	47,47%	329,0	592,0	55,57%	427,0	592,0	72,13%	379,0	592,0	64,02%	356,0	592,0	60,14%	418,0	592,0	70,61%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.03-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	87,0	90,0	96,67%	77,0	90,0	85,56%	94,0	90,0	104,44%	91,0	90,0	101,11%	85,0	90,0	94,44%	100,0	90,0	111,11%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	109,0	100,0	109,00%	106,0	100,0	106,00%	130,0	100,0	130,00%	120,0	100,0	120,00%	112,0	100,0	112,00%	122,0	100,0	122,00%
TOTAL	196,0	190,0	103,16%	183,0	190,0	96,32%	224,0	190,0	117,89%	211,0	190,0	111,05%	197,0	190,0	103,68%	222,0	190,0	116,84%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
CR DST/AIDS NOSSA SENHORA DO Ó																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	814,0			818,0			713,0			870,0			964,0			782,0		
TOTAL	814,0			818,0			713,0			870,0			964,0			782,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.07-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	31,0	70,0	44,29%	33,0	70,0	47,14%	47,0	70,0	67,14%	51,0	70,0	72,86%	62,0	70,0	88,57%	66,0	70,0	94,29%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	65,0	60,0	108,33%	59,0	60,0	98,33%	77,0	60,0	128,33%	58,0	60,0	96,67%	48,0	60,0	80,00%	48,0	60,0	80,00%
TOTAL	96,0	130,0	73,85%	92,0	130,0	70,77%	124,0	130,0	95,38%	109,0	130,0	83,85%	110,0	130,0	84,62%	114,0	130,0	87,69%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.08-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	81,0	144,0	56,25%	82,0	144,0	56,94%	169,0	144,0	117,36%	138,0	144,0	95,83%	86,0	144,0	59,72%	0,0	144,0	0,00%
TOTAL	81,0	144,0	56,25%	82,0	144,0	56,94%	169,0	144,0	117,36%	138,0	144,0	95,83%	86,0	144,0	59,72%	0,0	144,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.09-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	44,0	64,0	68,75%	50,0	64,0	78,13%	26,0	64,0	40,63%	45,0	64,0	70,31%	30,0	64,0	46,88%	77,0	64,0	120,31%
TOTAL	44,0	64,0	68,75%	50,0	64,0	78,13%	26,0	64,0	40,63%	45,0	64,0	70,31%	30,0	64,0	46,88%	77,0	64,0	120,31%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.10-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	122,0	250,0	48,80%	102,0	250,0	40,80%	340,0	250,0	136,00%	192,0	250,0	76,80%	340,0	250,0	136,00%	234,0	250,0	93,60%
TOTAL	122,0	250,0	48,80%	102,0	250,0	40,80%	340,0	250,0	136,00%	192,0	250,0	76,80%	340,0	250,0	136,00%	234,0	250,0	93,60%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
CR DST/AIDS NOSSA SENHORA DO Ó																		
AMA ESPECIALIDADES PARQUE PERUCHE	129,0	300,0	43,00%	228,0	300,0	76,00%	395,0	300,0	131,67%	221,0	300,0	73,67%	259,0	300,0	86,33%	319,0	300,0	106,33%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	45,0	292,0	15,41%	402,0	292,0	137,67%	356,0	292,0	121,92%	332,0	292,0	113,70%	309,0	292,0	105,82%	20,0	292,0	6,85%
TOTAL	174,0	592,0	29,39%	630,0	592,0	106,42%	751,0	592,0	126,86%	553,0	592,0	93,41%	568,0	592,0	95,95%	339,0	592,0	57,26%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13-																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA ESPECIALIDADES PARQUE PERUCHE	158,0	250,0	63,20%	72,0	250,0	28,80%	161,0	250,0	64,40%	199,0	250,0	79,60%	202,0	250,0	80,80%	216,0	250,0	86,40%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	442,0	195,0	226,67%	462,0	195,0	236,92%	699,0	195,0	358,46%	410,0	195,0	210,26%	392,0	195,0	201,03%	129,0	195,0	66,15%
TOTAL	600,0	445,0	134,83%	534,0	445,0	120,00%	860,0	445,0	193,26%	609,0	445,0	136,85%	594,0	445,0	133,48%	345,0	445,0	77,53%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
CAPS INFANTIL II FREGUESIA BRASILÂNDIA	166,0	155,0	107,10%	279,0	155,0	180,00%	283,0	155,0	182,58%	204,0	155,0	131,61%	218,0	155,0	140,65%	253,0	155,0	163,23%
CAPS INFANTIL II CASA VERDE CACHOEIRINHA LIMAO	156,0	155,0	100,65%	217,0	155,0	140,00%	239,0	155,0	154,19%	226,0	155,0	145,81%	245,0	155,0	158,06%	237,0	155,0	152,90%
TOTAL	322,0	310,0	103,87%	496,0	310,0	160,00%	522,0	310,0	168,39%	430,0	310,0	138,71%	463,0	310,0	149,35%	490,0	310,0	158,06%

Relatório de Produção Anual 2016
 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FREGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	9.859,0			10.817,0			16.203,0			-	-	-	-	-	-	-	-	-
TOTAL	9.859,0			10.817,0			16.203,0											
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	300,0			149,0			332,0			-	-	-	-	-	-	-	-	-
TOTAL	300,0			149,0			332,0											
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	153,0			148,0			171,0			-	-	-	-	-	-	-	-	-
TOTAL	153,0			148,0			171,0											
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	121,0			99,0			122,0			-	-	-	-	-	-	-	-	-
TOTAL	121,0			99,0			122,0											
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	2.146,0			3.006,0			3.094,0			-	-	-	-	-	-	-	-	-
TOTAL	2.146,0			3.006,0			3.094,0											
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	2.940,0			2.909,0			2.821,0			-	-	-	-	-	-	-	-	-
TOTAL	2.940,0			2.909,0			2.821,0											
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.04-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	398,0	460,0	86,52%	449,0	460,0	97,61%	423,0	460,0	91,96%	451,0	460,0	98,04%	378,0	460,0	82,17%	465,0	460,0	101,09%
TOTAL	398,0	460,0	86,52%	449,0	460,0	97,61%	423,0	460,0	91,96%	451,0	460,0	98,04%	378,0	460,0	82,17%	465,0	460,0	101,09%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.05-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	625,0	690,0	90,58%	661,0	690,0	95,80%	861,0	690,0	124,78%	778,0	690,0	112,75%	712,0	690,0	103,19%	813,0	690,0	117,83%
TOTAL	625,0	690,0	90,58%	661,0	690,0	95,80%	861,0	690,0	124,78%	778,0	690,0	112,75%	712,0	690,0	103,19%	813,0	690,0	117,83%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.07-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	158,0	230,0	68,70%	136,0	230,0	59,13%	160,0	230,0	69,57%	108,0	230,0	46,96%	149,0	230,0	64,78%	230,0	230,0	100,00%
TOTAL	158,0	230,0	68,70%	136,0	230,0	59,13%	160,0	230,0	69,57%	108,0	230,0	46,96%	149,0	230,0	64,78%	230,0	230,0	100,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.11-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	322,0	575,0	56,00%	345,0	575,0	60,00%	445,0	575,0	77,39%	552,0	575,0	96,00%	440,0	575,0	76,52%	530,0	575,0	92,17%
TOTAL	322,0	575,0	56,00%	345,0	575,0	60,00%	445,0	575,0	77,39%	552,0	575,0	96,00%	440,0	575,0	76,52%	530,0	575,0	92,17%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.13-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	494,0	575,0	85,91%	541,0	575,0	94,09%	648,0	575,0	112,70%	500,0	575,0	86,96%	572,0	575,0	99,48%	369,0	575,0	64,17%
TOTAL	494,0	575,0	85,91%	541,0	575,0	94,09%	648,0	575,0	112,70%	500,0	575,0	86,96%	572,0	575,0	99,48%	369,0	575,0	64,17%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.16-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	197,0	230,0	85,65%	221,0	230,0	96,09%	235,0	230,0	102,17%	224,0	230,0	97,39%	202,0	230,0	87,83%	253,0	230,0	110,00%
TOTAL	197,0	230,0	85,65%	221,0	230,0	96,09%	235,0	230,0	102,17%	224,0	230,0	97,39%	202,0	230,0	87,83%	253,0	230,0	110,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.18-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.24-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	339,0	460,0	73,70%	390,0	460,0	84,78%	455,0	460,0	98,91%	619,0	460,0	134,57%	542,0	460,0	117,83%	455,0	460,0	98,91%
TOTAL	339,0	460,0	73,70%	390,0	460,0	84,78%	455,0	460,0	98,91%	619,0	460,0	134,57%	542,0	460,0	117,83%	455,0	460,0	98,91%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.26-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	38,0	115,0	33,04%	111,0	115,0	96,52%	94,0	115,0	81,74%	123,0	115,0	106,96%	120,0	115,0	104,35%	125,0	115,0	108,70%
TOTAL	38,0	115,0	33,04%	111,0	115,0	96,52%	94,0	115,0	81,74%	123,0	115,0	106,96%	120,0	115,0	104,35%	125,0	115,0	108,70%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.27-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	480,0	690,0	69,57%	446,0	690,0	64,64%	683,0	690,0	98,99%	726,0	690,0	105,22%	473,0	690,0	68,55%	487,0	690,0	70,58%
TOTAL	480,0	690,0	69,57%	446,0	690,0	64,64%	683,0	690,0	98,99%	726,0	690,0	105,22%	473,0	690,0	68,55%	487,0	690,0	70,58%

Relatório de Produção Anual 2016
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 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	549,0	575,0	95,48%	588,0	575,0	102,26%	631,0	575,0	109,74%	650,0	575,0	113,04%	688,0	575,0	119,65%	766,0	575,0	133,22%
TOTAL	549,0	575,0	95,48%	588,0	575,0	102,26%	631,0	575,0	109,74%	650,0	575,0	113,04%	688,0	575,0	119,65%	766,0	575,0	133,22%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.29-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.32-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	127,0	230,0	55,22%	166,0	230,0	72,17%	301,0	230,0	130,87%	244,0	230,0	106,09%	258,0	230,0	112,17%	315,0	230,0	136,96%
TOTAL	127,0	230,0	55,22%	166,0	230,0	72,17%	301,0	230,0	130,87%	244,0	230,0	106,09%	258,0	230,0	112,17%	315,0	230,0	136,96%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.34-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	277,0	230,0	120,43%	237,0	230,0	103,04%	337,0	230,0	146,52%	252,0	230,0	109,57%	233,0	230,0	101,30%	335,0	230,0	145,65%
TOTAL	277,0	230,0	120,43%	237,0	230,0	103,04%	337,0	230,0	146,52%	252,0	230,0	109,57%	233,0	230,0	101,30%	335,0	230,0	145,65%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	438,0	460,0	95,22%	519,0	460,0	112,83%	693,0	460,0	150,65%	528,0	460,0	114,78%	628,0	460,0	136,52%	553,0	460,0	120,22%
TOTAL	438,0	460,0	95,22%	519,0	460,0	112,83%	693,0	460,0	150,65%	528,0	460,0	114,78%	628,0	460,0	136,52%	553,0	460,0	120,22%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.07-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	18,0			14,0			6,0			7,0			19,0			16,0		
TOTAL	18,0			14,0			6,0			7,0			19,0			16,0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	120,0			163,0			95,0			160,0			214,0			125,0		
TOTAL	120,0			163,0			95,0			160,0			214,0			125,0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.29-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0			0,0			0,0			0,0			0,0			0,0		
TOTAL	0,0			0,0			0,0			0,0			0,0			0,0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.37-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	1,0			5,0			7,0			12,0			4,0			8,0		
TOTAL	1,0			5,0			7,0			12,0			4,0			8,0		

Relatório de Produção Anual 2016
 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FEGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0033-UAA - UNIDADE DE ACOLOHIMENTO ADULTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UNIDADE DE ACOLOHIMENTO I CACHOEIRINHA																		
UNIDADE DE ACOLOHIMENTO I BRASILÂNDIA-MISTA	291,0			282,0			288,0			279,0			290,0			285,0		
UNIDADE DE ACOLOHIMENTO II BRASILÂNDIA-MISTA	303,0			255,0			281,0			267,0			296,0			237,0		
TOTAL	594,0			537,0			569,0			546,0			586,0			522,0		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLOHIMENTO ADULTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UNIDADE DE ACOLOHIMENTO I CACHOEIRINHA																		
UNIDADE DE ACOLOHIMENTO I BRASILÂNDIA-MISTA	310,0			290,0			310,0			300,0			310,0			300,0		
UNIDADE DE ACOLOHIMENTO II BRASILÂNDIA-MISTA	310,0			290,0			310,0			300,0			310,0			300,0		
TOTAL	620,0			580,0			620,0			600,0			620,0			600,0		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLOHIMENTO ADULTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UNIDADE DE ACOLOHIMENTO I CACHOEIRINHA	0,0			0,0			0,0			0,0			0,0			0,0		
UNIDADE DE ACOLOHIMENTO I BRASILÂNDIA-MISTA	93,9			97,2			92,9			93,0			93,5			95,0		
UNIDADE DE ACOLOHIMENTO II BRASILÂNDIA-MISTA	97,7			87,9			90,6			89,0			95,5			79,0		
TOTAL	191,6			185,2			183,5			182,0			189,0			174,0		
SERVIÇO: 0033-UAA - UNIDADE DE ACOLOHIMENTO ADULTO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UNIDADE DE ACOLOHIMENTO I CACHOEIRINHA																		
UNIDADE DE ACOLOHIMENTO I BRASILÂNDIA-MISTA																		
UNIDADE DE ACOLOHIMENTO II BRASILÂNDIA-MISTA																		
TOTAL																		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE		6,0		6,0			6,0			6,0			6,0			6,0		
UBS VILA BARBOSA		3,0		3,0			3,0			3,0			3,0			3,0		
UBS VILA DIONÍSIA		9,0		9,0			9,0			9,0			9,0			9,0		
UBS VILA ESPANHOLA		5,0		5,0			5,0			5,0			5,0			5,0		
TOTAL		23,0		23,0			23,0			23,0			23,0			23,0		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	1.706,0	2.496,0	68,35%	1.435,0	2.496,0	57,49%	1.581,0	2.496,0	63,34%	1.723,0	2.496,0	69,03%	1.807,0	2.496,0	72,40%	2.351,0	2.496,0	94,19%
UBS VILA BARBOSA	1.345,0	1.248,0	107,77%	1.372,0	1.248,0	109,94%	1.574,0	1.248,0	126,12%	1.413,0	1.248,0	113,22%	1.043,0	1.248,0	83,57%	1.365,0	1.248,0	109,38%
UBS VILA DIONÍSIA	2.617,0	3.744,0	69,90%	2.651,0	3.744,0	70,81%	2.684,0	3.744,0	71,69%	2.622,0	3.744,0	70,03%	2.507,0	3.744,0	66,96%	2.833,0	3.744,0	75,67%
UBS VILA ESPANHOLA	1.098,0	2.080,0	52,79%	1.353,0	2.080,0	65,05%	973,0	2.080,0	46,78%	1.267,0	2.080,0	60,91%	1.494,0	2.080,0	71,83%	1.563,0	2.080,0	75,14%
TOTAL	6.766,0	9.568,0	70,71%	6.811,0	9.568,0	71,19%	6.812,0	9.568,0	71,20%	7.025,0	9.568,0	73,42%	6.851,0	9.568,0	71,60%	8.112,0	9.568,0	84,78%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	818,0	936,0	87,39%	828,0	936,0	88,46%	992,0	936,0	105,98%	875,0	936,0	93,48%	974,0	936,0	104,06%	1.085,0	936,0	115,92%
UBS VILA BARBOSA	340,0	468,0	72,65%	461,0	468,0	98,50%	555,0	468,0	118,59%	462,0	468,0	98,72%	573,0	468,0	122,44%	450,0	468,0	96,15%
UBS VILA DIONÍSIA	1.120,0	1.404,0	79,77%	1.154,0	1.404,0	82,19%	1.357,0	1.404,0	96,65%	1.247,0	1.404,0	88,82%	1.148,0	1.404,0	81,77%	1.168,0	1.404,0	83,19%
UBS VILA ESPANHOLA	941,0	780,0	120,64%	918,0	780,0	117,69%	991,0	780,0	127,05%	1.037,0	780,0	132,95%	908,0	780,0	116,41%	922,0	780,0	118,21%
TOTAL	3.219,0	3.588,0	89,72%	3.361,0	3.588,0	93,67%	3.895,0	3.588,0	108,56%	3.621,0	3.588,0	100,92%	3.603,0	3.588,0	100,42%	3.625,0	3.588,0	101,03%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	6.749,0	7.200,0	93,74%	6.711,0	7.200,0	93,21%	6.939,0	7.200,0	96,38%	6.785,0	7.200,0	94,24%	6.624,0	7.200,0	92,00%	6.956,0	7.200,0	96,61%
UBS VILA BARBOSA	3.239,0	3.600,0	89,97%	3.860,0	3.600,0	107,22%	3.602,0	3.600,0	100,06%	3.456,0	3.600,0	96,00%	3.607,0	3.600,0	100,19%	3.282,0	3.600,0	91,17%
UBS VILA DIONÍSIA	10.147,0	10.800,0	93,95%	10.011,0	10.800,0	92,69%	10.479,0	10.800,0	97,03%	10.642,0	10.800,0	98,54%	10.569,0	10.800,0	97,86%	10.710,0	10.800,0	99,17%
UBS VILA ESPANHOLA	5.658,0	6.000,0	94,30%	5.851,0	6.000,0	97,52%	6.026,0	6.000,0	100,43%	6.251,0	6.000,0	104,18%	5.789,0	6.000,0	96,48%	5.890,0	6.000,0	98,17%
TOTAL	25.793,0	27.600,0	93,45%	26.433,0	27.600,0	95,77%	27.046,0	27.600,0	97,99%	27.134,0	27.600,0	98,31%	26.589,0	27.600,0	96,34%	26.838,0	27.600,0	97,24%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	731,0	624,0	117,15%	662,0	624,0	106,09%	637,0	624,0	102,08%	356,0	624,0	57,05%	565,0	624,0	90,54%	740,0	624,0	118,59%
UBS VILA BARBOSA	32,0	208,0	15,38%	313,0	208,0	150,48%	349,0	208,0	167,79%	198,0	208,0	95,19%	463,0	208,0	222,60%	257,0	208,0	123,56%
UBS VILA DIONÍSIA	314,0	416,0	75,48%	294,0	416,0	70,67%	529,0	416,0	127,16%	459,0	416,0	110,34%	504,0	416,0	121,15%	311,0	416,0	74,76%
UBS VILA ESPANHOLA	895,0	624,0	143,43%	837,0	624,0	134,13%	529,0	624,0	84,78%	769,0	624,0	123,24%	880,0	624,0	141,03%	867,0	624,0	138,94%
TOTAL	1.972,0	1.872,0	105,34%	2.106,0	1.872,0	112,50%	2.566,0	1.872,0	137,07%	1.782,0	1.872,0	95,19%	2.412,0	1.872,0	128,85%	2.175,0	1.872,0	116,19%

Relatório de Produção Anual 2016
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 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	1.920,0	3.328,0	57,69%	2.747,0	3.328,0	82,54%	2.392,0	3.328,0	71,88%	2.083,0	3.328,0	62,59%	3.864,0	3.328,0	116,11%	4.537,0	3.328,0	136,33%
UBS VILA BARBOSA	157,0	1.248,0	12,58%	1.081,0	1.248,0	86,62%	1.121,0	1.248,0	89,82%	502,0	1.248,0	40,22%	944,0	1.248,0	75,64%	744,0	1.248,0	59,62%
UBS VILA DIONÍSIA	1.868,0	2.080,0	89,81%	1.657,0	2.080,0	79,66%	2.341,0	2.080,0	112,55%	2.105,0	2.080,0	101,20%	2.513,0	2.080,0	120,82%	1.790,0	2.080,0	86,06%
UBS VILA ESPANHOLA	1.732,0	3.328,0	52,04%	2.940,0	3.328,0	88,34%	3.727,0	3.328,0	111,99%	2.136,0	3.328,0	64,18%	2.918,0	3.328,0	87,68%	3.058,0	3.328,0	91,89%
TOTAL	5.677,0	9.984,0	56,86%	8.425,0	9.984,0	84,39%	9.581,0	9.984,0	95,96%	6.826,0	9.984,0	68,37%	10.239,0	9.984,0	102,55%	10.129,0	9.984,0	101,45%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	1.052,0	50,0	2104,00%	1.159,0	50,0	2318,00%	1.401,0	50,0	2802,00%	1.213,0	50,0	2426,00%	1.260,0	50,0	2520,00%	1.156,0	50,0	2312,00%
UBS VILA DIONÍSIA	304,0	760,0	40,00%	444,0	760,0	58,42%	654,0	760,0	86,05%	555,0	760,0	73,03%	591,0	760,0	77,76%	634,0	760,0	83,42%
TOTAL	1.356,0	810,0	167,41%	1.603,0	810,0	197,90%	2.055,0	810,0	253,70%	1.768,0	810,0	218,27%	1.851,0	810,0	228,52%	1.790,0	810,0	220,99%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	763,0	313,0	243,77%	824,0	313,0	263,26%	640,0	313,0	204,47%	801,0	313,0	255,91%	831,0	313,0	265,50%	752,0	313,0	240,26%
UBS VILA DIONÍSIA	229,0	526,0	43,54%	471,0	526,0	89,54%	574,0	526,0	109,13%	450,0	526,0	85,55%	411,0	526,0	78,14%	284,0	526,0	53,99%
TOTAL	992,0	839,0	118,24%	1.295,0	839,0	154,35%	1.214,0	839,0	144,70%	1.251,0	839,0	149,11%	1.242,0	839,0	148,03%	1.036,0	839,0	123,48%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	473,0	839,0	56,38%	434,0	839,0	51,73%	334,0	839,0	39,81%	499,0	839,0	59,48%	536,0	839,0	63,89%	590,0	839,0	70,32%
UBS VILA DIONÍSIA	27,0	526,0	5,13%	204,0	526,0	38,78%	280,0	526,0	53,23%	315,0	526,0	59,89%	305,0	526,0	57,98%	271,0	526,0	51,52%
TOTAL	500,0	1.365,0	36,63%	638,0	1.365,0	46,74%	614,0	1.365,0	44,98%	814,0	1.365,0	59,63%	841,0	1.365,0	61,61%	861,0	1.365,0	63,08%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA DIONÍSIA	164,0	125,0	131,20%	176,0	125,0	140,80%	225,0	125,0	180,00%	210,0	125,0	168,00%	237,0	125,0	189,60%	234,0	125,0	187,20%
TOTAL	164,0	125,0	131,20%	176,0	125,0	140,80%	225,0	125,0	180,00%	210,0	125,0	168,00%	237,0	125,0	189,60%	234,0	125,0	187,20%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.24-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA ESPANHOLA	201,0	208,0	96,63%	208,0	208,0	100,00%	252,0	208,0	121,15%	221,0	208,0	106,25%	209,0	208,0	100,48%	238,0	208,0	114,42%
TOTAL	201,0	208,0	96,63%	208,0	208,0	100,00%	252,0	208,0	121,15%	221,0	208,0	106,25%	209,0	208,0	100,48%	238,0	208,0	114,42%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.25-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA ESPANHOLA	59,0	208,0	28,37%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%
TOTAL	59,0	208,0	28,37%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%	0,0	208,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.26-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA ESPANHOLA	184,0	208,0	88,46%	175,0	208,0	84,13%	201,0	208,0	96,63%	205,0	208,0	98,56%	218,0	208,0	104,81%	202,0	208,0	97,12%
TOTAL	184,0	208,0	88,46%	175,0	208,0	84,13%	201,0	208,0	96,63%	205,0	208,0	98,56%	218,0	208,0	104,81%	202,0	208,0	97,12%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.27-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA ESPANHOLA	0,0	208,0	0,00%	177,0	208,0	85,10%	263,0	208,0	126,44%	176,0	208,0	84,62%	241,0	208,0	115,87%	224,0	208,0	107,69%
TOTAL	0,0	208,0	0,00%	177,0	208,0	85,10%	263,0	208,0	126,44%	176,0	208,0	84,62%	241,0	208,0	115,87%	224,0	208,0	107,69%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.28-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA ESPANHOLA	0,0	208,0	0,00%	167,0	208,0	80,29%	230,0	208,0	110,58%	165,0	208,0	79,33%	254,0	208,0	122,12%	230,0	208,0	110,58%
TOTAL	0,0	208,0	0,00%	167,0	208,0	80,29%	230,0	208,0	110,58%	165,0	208,0	79,33%	254,0	208,0	122,12%	230,0	208,0	110,58%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	265,0	222,0	119,37%	232,0	222,0	104,50%	227,0	222,0	102,25%	380,0	222,0	171,17%	182,0	222,0	81,98%	134,0	222,0	60,36%
UBS VILA DIONÍSIA	130,0	222,0	58,56%	171,0	222,0	77,03%	218,0	222,0	98,20%	133,0	222,0	59,91%	99,0	222,0	44,59%	7,0	222,0	3,15%
TOTAL	395,0	444,0	88,96%	403,0	444,0	90,77%	445,0	444,0	100,23%	513,0	444,0	115,54%	281,0	444,0	63,29%	141,0	444,0	31,76%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS JARDIM VISTA ALEGRE	614,0	888,0	69,14%	1.059,0	888,0	119,26%	721,0	888,0	81,19%	407,0	888,0	45,83%	516,0	888,0	58,11%	361,0	888,0	40,65%
UBS VILA DIONÍSIA	0,0	888,0	0,00%	441,0	888,0	49,66%	626,0	888,0	70,50%	559,0	888,0	62,95%	218,0	888,0	24,55%	0,0	888,0	0,00%
TOTAL	614,0	1.776,0	34,57%	1.500,0	1.776,0	84,46%	1.347,0	1.776,0	75,84%	966,0	1.776,0	54,39%	734,0	1.776,0	41,33%	361,0	1.776,0	20,33%

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 Secretaria Municipal de Saúde

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
UBS VILA BARBOSA	73,0	70,0	104,29%	74,0	70,0	105,71%	75,0	70,0	107,14%	74,0	70,0	105,71%	73,0	70,0	104,29%	77,0	70,0	110,00%
NIR FREGUESIA DO O / BRASILANDIA	142,0	70,0	202,86%	140,0	70,0	200,00%	140,0	70,0	200,00%	139,0	70,0	198,57%	140,0	70,0	200,00%	138,0	70,0	197,14%
TOTAL	215,0	140,0	153,57%	214,0	140,0	152,86%	215,0	140,0	153,57%	213,0	140,0	152,14%	213,0	140,0	152,14%	215,0	140,0	153,57%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM PERI	9.854,0			11.779,0			11.792,0			-	-	-	-	-	-	-	-	-
TOTAL	9.854,0			11.779,0			11.792,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM PERI	188,0			363,0			157,0			-	-	-	-	-	-	-	-	-
TOTAL	188,0			363,0			157,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM PERI	0,0			0,0			54,0			-	-	-	-	-	-	-	-	-
TOTAL	0,0			0,0			54,0											
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
AMA JARDIM PERI	80,0			75,0			0,0			-	-	-	-	-	-	-	-	-
TOTAL	80,0			75,0			0,0											
SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS / PRODUÇÃO:																		
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																		
CAPS ÁLCOOL E DROGAS III FREGUESIA DO Ó BRASILANDIA	320,0	300,0	106,67%	344,0	300,0	114,67%	329,0	300,0	109,67%	355,0	300,0	118,33%	317,0	300,0	105,67%	337,0	300,0	112,33%
TOTAL	320,0	300,0	106,67%	344,0	300,0	114,67%	329,0	300,0	109,67%	355,0	300,0	118,33%	317,0	300,0	105,67%	337,0	300,0	112,33%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	1.538,0	2.080,0	73,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.370,0	14.560,0	71,22%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.944,0	2.912,0	66,76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.482,0	20.384,0	75,95%
UBS BRASILÂNDIA	1.450,0	1.664,0	87,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.461,0	11.648,0	89,81%
UBS CASA VERDE ALTA	1.823,0	2.496,0	73,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.274,0	17.472,0	75,97%
UBS DRA. ILZA WELTMAN HUTZLER	2.613,0	2.912,0	89,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.791,0	20.384,0	92,19%
UBS JARDIM GUARANI	2.393,0	2.912,0	82,18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.311,0	20.384,0	89,83%
UBS JARDIM ICARAI - BRASILÂNDIA	1.878,0	2.496,0	75,24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.520,0	17.472,0	94,55%
UBS JARDIM PAULISTANO	2.148,0	2.912,0	73,76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14.042,0	20.384,0	68,89%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	940,0	2.080,0	45,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.553,0	14.560,0	65,61%
UBS VILA SANTA MARIA	2.465,0	2.912,0	84,65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.890,0	20.384,0	82,86%
UBS VILA PENTEADO	2.153,0	2.912,0	73,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14.172,0	20.384,0	69,53%
UBS VILA TEREZINHA	1.488,0	2.080,0	71,54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.292,0	14.560,0	77,55%
UBS CRUZ DAS ALMAS	1.328,0	2.080,0	63,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.078,0	14.560,0	82,95%
UBS NOVA ESPERANÇA - PAULISTANO II	1.264,0	1.664,0	75,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.636,0	11.648,0	65,56%
UBS VILA DIONISIA II	1.307,0	1.664,0	78,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.857,0	11.648,0	84,62%
TOTAL	26.732,0	35.776,0	74,72%																198.729,0	250.432,0	79,35%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	923,0	780,0	118,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.903,0	5.460,0	108,11%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.115,0	1.092,0	102,11%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.604,0	7.644,0	112,56%
UBS BRASILÂNDIA	748,0	624,0	119,87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.382,0	4.368,0	100,32%
UBS CASA VERDE ALTA	1.038,0	936,0	110,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.949,0	6.552,0	106,06%
UBS DRA. ILZA WELTMAN HUTZLER	1.494,0	1.092,0	136,81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.806,0	7.644,0	128,28%
UBS JARDIM GUARANI	1.140,0	1.092,0	104,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.706,0	7.644,0	100,81%
UBS JARDIM ICARAI - BRASILÂNDIA	1.033,0	936,0	110,36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.446,0	6.552,0	98,38%
UBS JARDIM PAULISTANO	954,0	1.092,0	87,36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.008,0	7.644,0	130,93%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	715,0	780,0	91,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.416,0	5.460,0	80,88%
UBS VILA SANTA MARIA	1.135,0	1.092,0	103,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.564,0	7.644,0	138,20%
UBS VILA PENTEADO	961,0	1.092,0	88,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.765,0	7.644,0	101,58%
UBS VILA TEREZINHA	602,0	780,0	77,18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.305,0	5.460,0	78,85%
UBS CRUZ DAS ALMAS	879,0	780,0	112,69%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.001,0	5.460,0	91,59%
UBS NOVA ESPERANÇA - PAULISTANO II	756,0	624,0	121,15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.119,0	4.368,0	94,30%
UBS VILA DIONISIA II	533,0	624,0	85,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.441,0	4.368,0	101,67%
TOTAL	14.026,0	13.416,0	104,55%																100.415,0	93.912,0	106,92%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	6.119,0	6.000,0	101,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	45.023,0	42.000,0	107,20%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	8.303,0	8.400,0	98,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	58.868,0	58.800,0	100,12%
UBS BRASILÂNDIA	4.343,0	4.800,0	90,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	31.848,0	33.600,0	94,79%
UBS CASA VERDE ALTA	6.158,0	7.200,0	85,53%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	44.090,0	50.400,0	87,48%
UBS DRA. ILZA WELTMAN HUTZLER	8.392,0	8.400,0	99,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	59.511,0	58.800,0	101,21%
UBS JARDIM GUARANI	8.614,0	8.400,0	102,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	60.009,0	58.800,0	102,06%
UBS JARDIM ICARAI - BRASILÂNDIA	7.179,0	7.200,0	99,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	49.625,0	50.400,0	98,46%
UBS JARDIM PAULISTANO	8.285,0	8.400,0	98,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	58.125,0	58.800,0	98,85%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	5.487,0	6.000,0	91,45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	40.212,0	42.000,0	95,74%
UBS VILA SANTA MARIA	8.036,0	8.400,0	95,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	57.368,0	58.800,0	97,56%
UBS VILA PENTEADO	8.032,0	8.400,0	95,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	58.116,0	58.800,0	98,84%
UBS VILA TEREZINHA	5.714,0	6.000,0	95,23%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	37.871,0	42.000,0	90,17%
UBS CRUZ DAS ALMAS	5.317,0	6.000,0	88,62%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	37.627,0	42.000,0	89,59%
UBS NOVA ESPERANÇA - PAULISTANO II	4.299,0	4.800,0	89,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	32.108,0	33.600,0	95,56%
UBS VILA DIONISIA II	4.634,0	4.800,0	96,54%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	32.195,0	33.600,0	95,82%
TOTAL	98.912,0	103.200,0	95,84%																702.596,0	722.400,0	97,26%

Relatório de Produção Anual 2016
 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FEGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS BRASILÂNDIA		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0
UBS CASA VERDE ALTA		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS DRA. ILZA WELTMAN HUTZLER		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS JARDIM GUARANI		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS JARDIM ICARAI - BRASILÂNDIA		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0
UBS JARDIM PAULISTANO		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS SILMARYA REJANE MARCOLINO DE SOUZA		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0
UBS VILA SANTA MARIA		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS VILA PENTEDO		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0
UBS VILA TEREZINHA		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0
UBS CRUZ DAS ALMAS		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0
UBS NOVA ESPERANÇA - PAULISTANO II		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0
UBS VILA DIONISIA II		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0
TOTAL		86,0																		86,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	0,0	208,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.250,0	1.456,0	85,85%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	487,0	624,0	78,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.676,0	4.368,0	107,05%
UBS CASA VERDE ALTA	1.178,0	624,0	188,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.669,0	4.368,0	129,78%
UBS DRA. ILZA WELTMAN HUTZLER	1.059,0	624,0	169,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.096,0	4.368,0	162,45%
UBS JARDIM GUARANI	548,0	416,0	131,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.499,0	2.912,0	120,16%
UBS JARDIM ICARAI - BRASILÂNDIA	214,0	208,0	102,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.731,0	1.456,0	118,89%
UBS JARDIM PAULISTANO	286,0	333,0	85,89%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.360,0	2.331,0	58,34%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	370,0	208,0	177,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.003,0	1.456,0	137,57%
UBS VILA SANTA MARIA	684,0	416,0	164,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.822,0	2.912,0	131,25%
UBS VILA PENTEDO	782,0	624,0	125,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.614,0	4.368,0	105,63%
UBS CRUZ DAS ALMAS	8,0	555,0	1,44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	630,0	3.885,0	16,22%
TOTAL	5.616,0	4.840,0	116,03%																36.350,0	33.880,0	107,29%
SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA RAMOS	1.183,0	1.248,0	94,79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.795,0	8.736,0	66,33%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.672,0	3.328,0	50,24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.564,0	23.296,0	49,64%
UBS CASA VERDE ALTA	2.398,0	3.328,0	72,06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.126,0	23.296,0	69,22%
UBS DRA. ILZA WELTMAN HUTZLER	1.428,0	3.328,0	42,91%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.124,0	23.296,0	52,04%
UBS JARDIM GUARANI	2.206,0	2.496,0	88,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.782,0	17.472,0	96,05%
UBS JARDIM ICARAI - BRASILÂNDIA	541,0	1.248,0	43,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.408,0	8.736,0	73,35%
UBS JARDIM PAULISTANO	1.098,0	1.332,0	82,43%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.750,0	9.324,0	72,39%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	1.374,0	1.248,0	110,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.269,0	8.736,0	83,21%
UBS VILA SANTA MARIA	2.823,0	2.496,0	113,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.381,0	17.472,0	93,76%
UBS VILA PENTEDO	1.840,0	3.328,0	55,29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.172,0	23.296,0	65,13%
UBS CRUZ DAS ALMAS	7,0	2.220,0	0,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.817,0	15.540,0	11,69%
TOTAL	16.570,0	25.600,0	64,73%																116.188,0	179.200,0	64,84%
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM ELISA MARIA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.716,0		
AMA JARDIM LADEIRA ROSA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.334,0		
AMA JARDIM PAULISTANO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	20.920,0		
AMA VILA PALMEIRAS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	16.521,0		
AMA MASSAGISTA MÁRIO AMÉRICO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.995,0		
AMA VILA BARBOSA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.599,0		
TOTAL																			100.085,0		

Relatório de Produção Anual 2016
 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FEGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA JARDIM ELISA MARIA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		31,0		
AMA JARDIM LADEIRA ROSA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0		
AMA JARDIM PAULISTANO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0		
AMA VILA PALMEIRAS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0		
AMA MASSAGISTA MÁRIO AMÉRICO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0		
AMA VILA BARBOSA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		1.373,0		
TOTAL																				1.404,0		
SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA JARDIM ELISA MARIA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		89,0		
AMA JARDIM LADEIRA ROSA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0		
AMA JARDIM PAULISTANO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0		
AMA VILA PALMEIRAS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0		
AMA MASSAGISTA MÁRIO AMÉRICO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5,0		
AMA VILA BARBOSA	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		227,0		
TOTAL																				321,0		
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	475,0	575,0	82,61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.361,0	4.025,0	108,35%
TOTAL	475,0	575,0	82,61%																	4.361,0	4.025,0	108,35%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	702,0	575,0	122,09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.984,0	4.025,0	123,83%
TOTAL	702,0	575,0	122,09%																	4.984,0	4.025,0	123,83%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	460,0	575,0	80,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2.730,0	4.025,0	67,83%
TOTAL	460,0	575,0	80,00%																	2.730,0	4.025,0	67,83%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	646,0	575,0	112,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.085,0	4.025,0	101,49%
TOTAL	646,0	575,0	112,35%																	4.085,0	4.025,0	101,49%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	167,0	230,0	72,61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		1.521,0	1.610,0	94,47%
TOTAL	167,0	230,0	72,61%																	1.521,0	1.610,0	94,47%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	731,0	690,0	105,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.432,0	4.830,0	91,76%
TOTAL	731,0	690,0	105,94%																	4.432,0	4.830,0	91,76%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	767,0	690,0	111,16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.568,0	4.830,0	94,58%
TOTAL	767,0	690,0	111,16%																	4.568,0	4.830,0	94,58%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	0,0	345,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0	2.415,0	0,00%
TOTAL	0,0	345,0	0,00%																	0,0	2.415,0	0,00%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	273,0	460,0	59,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2.569,0	3.220,0	79,78%
TOTAL	273,0	460,0	59,35%																	2.569,0	3.220,0	79,78%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	423,0	575,0	73,57%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3.960,0	4.025,0	98,39%
TOTAL	423,0	575,0	73,57%																	3.960,0	4.025,0	98,39%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	67,0	115,0	58,26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		414,0	805,0	51,43%
TOTAL	67,0	115,0	58,26%																	414,0	805,0	51,43%
SERVIÇO: 0003-AMA - ESPECIALIDADES / PRODUÇÃO:																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
AMA ESPECIALIDADES PARQUE PERUCHE	0,0	690,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		0,0	4.830,0	0,00%
TOTAL	0,0	690,0	0,00%																	0,0	4.830,0	0,00%

Relatório de Produção Anual 2016
 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FEGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0005-CAPS II ADULTO / PRODUCAO: 5.04.50-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CAPS ADULTO II BRASILÂNDIA	425,0	220,0	193,18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	412,4	220,0	187,47%
CAPS ADULTO II CASA VERDE	301,0	220,0	136,82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	260,4	220,0	118,38%
TOTAL	726,0	440,0	165,00%																672,9	440,0	152,92%
SERVIÇO: 0006-CAPS II ÁLCOOL E DROGAS / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CAPS ÁLCOOL E DROGAS II CACHOEIRINHA	67,0	190,0	35,26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9,6	27,1	35,26%
TOTAL	67,0	190,0	35,26%																9,6	27,1	35,26%
SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS MARIA CECÍLIA F. DONNANGELO	112,0	120,0	93,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	112,4	120,0	93,69%
CAPS INFANTIL II CASA VERDE CACHOEIRINHA LIMAO	115,0	120,0	95,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	112,9	120,0	94,05%
TOTAL	227,0	240,0	94,58%																225,3	240,0	93,87%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.01-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	187,0	150,0	124,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	990,0	1.050,0	94,29%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	85,0	195,0	43,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	447,0	1.365,0	32,75%
TOTAL	272,0	345,0	78,84%																1.437,0	2.415,0	59,50%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.02-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	227,0	300,0	75,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.201,0	2.100,0	57,19%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	138,0	292,0	47,26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.354,0	2.044,0	66,24%
TOTAL	365,0	592,0	61,66%																2.555,0	4.144,0	61,66%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.03-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	95,0	90,0	105,56%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	629,0	630,0	99,84%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	118,0	100,0	118,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	817,0	700,0	116,71%
TOTAL	213,0	190,0	112,11%																1.446,0	1.330,0	108,72%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.06-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CR DST/AIDS NOSSA SENHORA DO Ó				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	773,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.734,0		
TOTAL	773,0																		5.734,0		
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.07-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	64,0	70,0	91,43%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	354,0	490,0	72,24%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	51,0	60,0	85,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	406,0	420,0	96,67%
TOTAL	115,0	130,0	88,46%																760,0	910,0	83,52%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.08-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	64,0	144,0	44,44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	620,0	1.008,0	61,51%
TOTAL	64,0	144,0	44,44%																620,0	1.008,0	61,51%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.09-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	77,0	64,0	120,31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	349,0	448,0	77,90%
TOTAL	77,0	64,0	120,31%																349,0	448,0	77,90%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.10-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	274,0	250,0	109,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.604,0	1.750,0	91,66%
TOTAL	274,0	250,0	109,60%																1.604,0	1.750,0	91,66%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.11-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CR DST/AIDS NOSSA SENHORA DO Ó				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
AMA ESPECIALIDADES PARQUE PERUCHE	309,0	300,0	103,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.860,0	2.100,0	88,57%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	336,0	292,0	115,07%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.800,0	2.044,0	88,06%
TOTAL	645,0	592,0	108,95%																3.660,0	4.144,0	88,32%
SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO: 6.02.13-																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA ESPECIALIDADES PARQUE PERUCHE	215,0	250,0	86,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.223,0	1.750,0	69,89%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	179,0	195,0	91,79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.713,0	1.365,0	198,75%
TOTAL	394,0	445,0	88,54%																3.936,0	3.115,0	126,36%
SERVIÇO: 0020-CAPS II INFANTIL / PRODUCAO: 5.04.50-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CAPS INFANTIL II FREGUESIA BRASILÂNDIA	190,0	155,0	122,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	227,6	155,0	146,82%
CAPS INFANTIL II CASA VERDE CACHOEIRINHA LIMAO	231,0	155,0	149,03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	221,6	155,0	142,95%
TOTAL	421,0	310,0	135,81%																449,1	310,0	144,88%

Relatório de Produção Anual 2016
 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FREGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	36.879,0		
TOTAL																				36.879,0		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	781,0		
TOTAL																				781,0		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	472,0		
TOTAL																				472,0		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	342,0		
TOTAL																				342,0		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.246,0		
TOTAL																				8.246,0		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.670,0		
TOTAL																				8.670,0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.04-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	503,0	460,0	109,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.067,0	3.220,0	95,25%
TOTAL	503,0	460,0	109,35%																	3.067,0	3.220,0	95,25%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.05-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	553,0	690,0	80,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.003,0	4.830,0	103,58%
TOTAL	553,0	690,0	80,14%																	5.003,0	4.830,0	103,58%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.07-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	256,0	230,0	111,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.197,0	1.610,0	74,35%
TOTAL	256,0	230,0	111,30%																	1.197,0	1.610,0	74,35%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.11-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	577,0	575,0	100,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.211,0	4.025,0	79,78%
TOTAL	577,0	575,0	100,35%																	3.211,0	4.025,0	79,78%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.13-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	419,0	575,0	72,87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.543,0	4.025,0	88,02%
TOTAL	419,0	575,0	72,87%																	3.543,0	4.025,0	88,02%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.16-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	266,0	230,0	115,65%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.598,0	1.610,0	99,25%
TOTAL	266,0	230,0	115,65%																	1.598,0	1.610,0	99,25%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.18-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0	115,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	805,0	0,00%
TOTAL	0,0	115,0	0,00%																	0,0	805,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.24-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	600,0	460,0	130,43%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.400,0	3.220,0	105,59%
TOTAL	600,0	460,0	130,43%																	3.400,0	3.220,0	105,59%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.26-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	129,0	115,0	112,17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	740,0	805,0	91,93%
TOTAL	129,0	115,0	112,17%																	740,0	805,0	91,93%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.27-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	570,0	690,0	82,61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.865,0	4.830,0	80,02%
TOTAL	570,0	690,0	82,61%																	3.865,0	4.830,0	80,02%

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 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FEGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	568,0	575,0	98,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.440,0	4.025,0	110,31%
TOTAL	568,0	575,0	98,78%																4.440,0	4.025,0	110,31%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.29-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0	115,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	805,0	0,00%
TOTAL	0,0	115,0	0,00%																0,0	805,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.32-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	250,0	230,0	108,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.661,0	1.610,0	103,17%
TOTAL	250,0	230,0	108,70%																1.661,0	1.610,0	103,17%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.34-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	234,0	230,0	101,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.905,0	1.610,0	118,32%
TOTAL	234,0	230,0	101,74%																1.905,0	1.610,0	118,32%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	362,0	460,0	78,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.721,0	3.220,0	115,56%
TOTAL	362,0	460,0	78,70%																3.721,0	3.220,0	115,56%
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.07-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	23,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	103,0		
TOTAL	23,0																		103,0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.11-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	201,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.078,0		
TOTAL	201,0																		1.078,0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.29-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	0,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0		
TOTAL	0,0																		0,0		
SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.04.37-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	1,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	38,0		
TOTAL	1,0																		38,0		

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 Contrato de Gestão R018/2015 - REDE ASSISTENCIAL DA STS FEGUESIA DO O/BRASILANDIA e STS CASA
 Secretaria Municipal de Saúde

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA	258,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		36,9		
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA	279,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		284,9		
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA	299,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		276,9		
TOTAL	836,0																		598,6			
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA	372,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		53,1		
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA	310,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		304,3		
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA	310,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		304,3		
TOTAL	992,0																		661,7			
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA	69,4			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		9,9		
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA	90,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		93,7		
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA	96,5			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		90,9		
TOTAL	255,8																		194,5			
SERVIÇO: 0033-UAA - UNIDADE DE ACOLHIMENTO ADULTO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA		12,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			12,0	
UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA		10,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			10,0	
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA		10,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			10,0	
TOTAL		32,0																		32,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%																	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO	8,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		56,0		
TOTAL	8,0																			56,0		
SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA - MASCULINO	100,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		100,0		
TOTAL	100,0																			100,0		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
UBS JARDIM VISTA ALEGRE	6,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS VILA BARBOSA	3,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0	
UBS VILA DIONÍSIA	9,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			9,0	
UBS VILA ESPANHOLA	5,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0	
TOTAL	23,0																			23,0		
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
UBS JARDIM VISTA ALEGRE	1.857,0	2.496,0	74,40%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		12.460,0	17.472,0	71,31%
UBS VILA BARBOSA	1.357,0	1.248,0	108,73%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		9.469,0	8.736,0	108,39%
UBS VILA DIONÍSIA	2.939,0	3.744,0	78,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		18.853,0	26.208,0	71,94%
UBS VILA ESPANHOLA	1.573,0	2.080,0	75,63%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		9.321,0	14.560,0	64,02%
TOTAL	7.726,0	9.568,0	80,75%																	50.103,0	66.976,0	74,81%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
UBS JARDIM VISTA ALEGRE	1.002,0	936,0	107,05%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		6.574,0	6.552,0	100,34%
UBS VILA BARBOSA	503,0	468,0	107,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3.344,0	3.276,0	102,08%
UBS VILA DIONÍSIA	1.307,0	1.404,0	93,09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		8.501,0	9.828,0	86,50%
UBS VILA ESPANHOLA	768,0	780,0	98,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		6.485,0	5.460,0	118,77%
TOTAL	3.580,0	3.588,0	99,78%																	24.904,0	25.116,0	99,16%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
UBS JARDIM VISTA ALEGRE	6.764,0	7.200,0	93,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		47.528,0	50.400,0	94,30%
UBS VILA BARBOSA	3.405,0	3.600,0	94,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		24.451,0	25.200,0	97,03%
UBS VILA DIONÍSIA	10.404,0	10.800,0	96,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		72.962,0	75.600,0	96,51%
UBS VILA ESPANHOLA	5.888,0	6.000,0	98,13%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		41.353,0	42.000,0	98,46%
TOTAL	26.461,0	27.600,0	95,87%																	186.294,0	193.200,0	96,43%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº																						
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																						
UBS JARDIM VISTA ALEGRE	774,0	624,0	124,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.465,0	4.368,0	102,22%
UBS VILA BARBOSA	246,0	208,0	118,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		1.858,0	1.456,0	127,61%
UBS VILA DIONÍSIA	405,0	416,0	97,36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2.816,0	2.912,0	96,70%
UBS VILA ESPANHOLA	772,0	624,0	123,72%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		6.071,0	4.368,0	138,99%
TOTAL	2.197,0	1.872,0	117,36%																	15.210,0	13.104,0	116,07%

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 Secretaria Municipal de Saúde

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	2.948,0	3.328,0	88,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	20.491,0	23.296,0	87,96%
UBS VILA BARBOSA	893,0	1.248,0	71,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.442,0	8.736,0	62,29%
UBS VILA DIONÍSIA	1.071,0	2.080,0	51,49%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.345,0	14.560,0	91,66%
UBS VILA ESPANHOLA	1.801,0	3.328,0	54,12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	18.312,0	23.296,0	78,61%
TOTAL	6.713,0	9.984,0	67,24%																57.590,0	69.888,0	82,40%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	1.214,0	50,0	2428,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.455,0	350,0	2415,71%
UBS VILA DIONÍSIA	699,0	760,0	91,97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.881,0	5.320,0	72,95%
TOTAL	1.913,0	810,0	236,17%																12.336,0	5.670,0	217,57%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	752,0	313,0	240,26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.363,0	2.191,0	244,77%
UBS VILA DIONÍSIA	488,0	526,0	92,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.907,0	3.682,0	78,95%
TOTAL	1.240,0	839,0	147,79%																8.270,0	5.873,0	140,81%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	503,0	839,0	59,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.369,0	5.873,0	57,36%
UBS VILA DIONÍSIA	135,0	526,0	25,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.537,0	3.682,0	41,74%
TOTAL	638,0	1.365,0	46,74%																4.906,0	9.555,0	51,34%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA DIONÍSIA	132,0	125,0	105,60%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.378,0	875,0	157,49%
TOTAL	132,0	125,0	105,60%																1.378,0	875,0	157,49%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.24-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	249,0	208,0	119,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.578,0	1.456,0	108,38%
TOTAL	249,0	208,0	119,71%																1.578,0	1.456,0	108,38%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.25-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	0,0	208,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	59,0	1.456,0	4,05%
TOTAL	0,0	208,0	0,00%																59,0	1.456,0	4,05%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.26-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	231,0	208,0	111,06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.416,0	1.456,0	97,25%
TOTAL	231,0	208,0	111,06%																1.416,0	1.456,0	97,25%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.27-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	210,0	208,0	100,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.291,0	1.456,0	88,67%
TOTAL	210,0	208,0	100,96%																1.291,0	1.456,0	88,67%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.28-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA ESPANHOLA	183,0	208,0	87,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.229,0	1.456,0	84,41%
TOTAL	183,0	208,0	87,98%																1.229,0	1.456,0	84,41%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	117,0	222,0	52,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.537,0	1.554,0	98,91%
UBS VILA DIONÍSIA	131,0	222,0	59,01%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	889,0	1.554,0	57,21%
TOTAL	248,0	444,0	55,86%																2.426,0	3.108,0	78,06%
SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS JARDIM VISTA ALEGRE	285,0	888,0	32,09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.963,0	6.216,0	63,75%
UBS VILA DIONÍSIA	124,0	888,0	13,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.968,0	6.216,0	31,66%
TOTAL	409,0	1.776,0	23,03%																5.931,0	12.432,0	47,71%

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 Secretaria Municipal de Saúde

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
UBS VILA BARBOSA	73,0	70,0	104,29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	74,1	70,0	105,92%
NIR FREGUESIA DO O / BRASILANDIA	141,0	70,0	201,43%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	140,0	70,0	200,00%
TOTAL	214,0	140,0	152,86%																214,1	140,0	152,96%
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM PERI	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	33.425,0		
TOTAL																			33.425,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM PERI	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	708,0		
TOTAL																			708,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM PERI	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	54,0		
TOTAL																			54,0		
SERVIÇO: 0044-AMA 24H - ASSISTÊNCIA MÉDICA																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
AMA JARDIM PERI	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	155,0		
TOTAL																			155,0		
SERVIÇO: 0047-CAPS III ÁLCOOL E DROGAS / PRODUCAO:																					
CONTRATO: R018/2015-REDE ASSISTENCIAL DA STS																					
CAPS ÁLCOOL E DROGAS III FREGUESIA DO Ó BRASILANDIA	355,0	300,0	118,33%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	336,7	300,0	112,24%
TOTAL	355,0	300,0	118,33%																336,7	300,0	112,24%